Region 4 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	14121	14967	15233					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	546							
December	301	301						
January	522	522	522					
February	624	624	624	624				
March	513	513	513	513	513			
Projected March 31 Member Payment total	16627	16927	16892	1137	513	0		
Average Semi Annual renewals	12570	12797	12770	860	388	0		
(April to June 75.6% of March 31)								
4 year Average New Members Per Month								
April	987	987	987	987	987	987		
May	565	565	565	565	565	565	565	
June	885	885	885	885	885	885	885	885
Projected Total	31634	32161	32099					
Member Payment Goal (Distinguished District)	35165	35165	35165	35165	35165	35165	35165	35165
Projected Member Payment Over Goal	**(3531)**	**(3004)**	**(3066)**					
(Under Goal)								
Projected Percent of Goal Achieved	90%	91%	91%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 75.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**