

District 99 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2023-24	27	28	39	47										2352		
2022-23	1	3	29	37	39	40	43	52	79	84	85	87	2323	2679	12.6	-12.0%
2021-22	1	2	30	38	41	43	44	49	78	82	83	86	2641	3087	12.6	-13.1%
2020-21	1	2	25	31	33	34	35	44	63	68	70	72	3040	4232	11.9	-26.7%
2019-20	2	4	31	39	42	44	46	57	68	81	83	84	4145	4943	15.0	-14.8%
2018-19	1	2	27	37	41	43	48	55	80	89	92	95	4866	5115	16.1	-3.1%
2017-18	1	2	29	38	40	41	43	49	79	84	88	91	5024	5527	16.6	
4 Yr Ave	8	9	31	38	38	39	41	48	73	78	79	82			12.4	-17.3%
Ave.	5	6	30	38	39	41	43	51	75	81	84	86			14.1	-14.0%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2023-24	89	75									89	4	2
2022-23	100	73	77	80	83	84	90	84	84	87	100	14	0
2021-22	110	89	94	97	98	100	102	88	90	97	112	25	1
2020-21	127	101	106	106	108	108	109	101	104	105	129	12	1
2019-20	146	126	131	134	135	137	138	115	117	118	149	14	1
2018-19	150	136	141	142	145	147	149	136	140	144	153	8	8
2017-18	148	135	140	141	143	143	147	136	143	148	153	4	5
Ave.	124	105	115	117	119	120	123	110	113	117	126	12	3

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2023-24	38	44	69	150										
2022-23	14	26	38	116	149	169	217	263	305	383	399	433	4.7	2.6%
2021-22	17	27	44	133	173	201	228	260	298	350	368	422	4.0	-26.1%
2020-21	23	40	67	176	223	244	287	335	365	462	503	571	4.5	-29.5%
2019-20	48	71	123	315	394	445	512	609	663	721	758	810	5.9	-18.5%
2018-19	43	63	96	249	343	386	470	588	644	799	885	994	6.6	-8.6%
2017-18	27	61	90	289	363	397	474	563	645	823	950	1087	7.2	
4 Yr Ave	23	34	55	144	182	205	244	286	323	398	423	475	4.4	-17.7%
Ave.	30	47	75	204	274	307	365	436	487	590	644	720	5.5	-16.0%

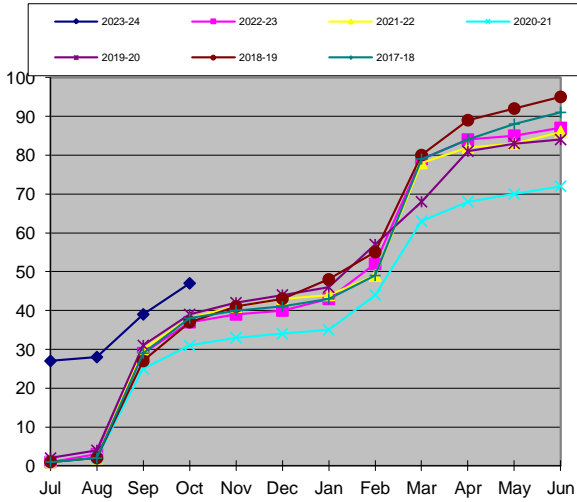
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs Goal	Distinguished Clubs Actual	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2023-24	0.0	1.1	2.1	4.4						9.0	10.0	18.0	36	18	38.5%
2022-23	0.0	1.0	0.9	3.0	4.0	6.1	13.1	18.3	26.0	5.5	6.4	11.8	40	13	-40.9%
2021-22	0.0	0.0	1.6	8.0	8.1	11.7	20.7	28.8	30.6	3.2	5.5	17.3	44	22	-38.9%
2020-21	0.0	0.0	0.7	2.2	3.6	7.2	15.1	19.4	20.7	11.0	15.0	24.7	51	22	-26.5%
2019-20	0.7	0.7	1.3	4.6	10.6	12.5	20.4	26.3	32.2	14.0	18.7	32.7	59	36	-26.5%
2018-19	0.0	0.0	2.0	3.3	5.9	11.0	17.4	25.8	30.0	15.5	21.0	38.5	60	49	-14.0%
2017-18	0.0	0.0	1.4	2.0	3.4	8.1	14.2	27.7	33.1				60	57	
4 Yr Ave	0.0	0.5	1.3	4.4	5.2	8.3	16.3	22.2	25.8	5.9	7.3	15.7		18	-13.8%
Ave.	0.1	0.4	1.4	3.9	5.9	9.4	16.8	24.4	28.8	9.7	12.8	23.8		33	-16.4%

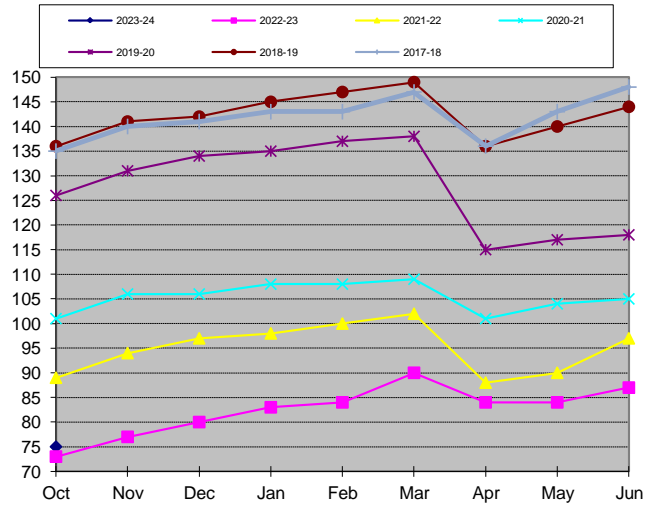
Distinguished Clubs

Year	Average # of DCP Goals Achieved											Club Ave.	PerCent Growth		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May			Jun	
2023-24	0.6	0.8	1.2	1.4											
2022-23	0.1	0.3	0.8	1.2	1.3	1.6	2.1	2.4	2.9	3.5	3.8	4.1	4.1	4.1	-28.1%
2021-22	0.2	0.3	1.0	1.6	1.7	2.1	2.5	2.8	3.2	3.6	3.8	5.7	5.7	5.7	58.3%
2020-21	0.1	0.2	0.8	1.0	1.4	1.5	2.0	2.3	2.5	2.9	3.2	3.6	3.6	3.6	-28.0%
2019-20	0.3	0.5	1.3	1.6	1.9	2.1	2.6	3.2	3.6	4.0	4.3	5.0	5.0	5.0	11.1%
2018-19	0.2	0.3	1.2	1.4	1.7	2.0	2.5	3.0	3.3	3.7	4.0	4.5	4.5	4.5	-10.0%
2017-18	0.2	0.3	1.3	1.6	1.8	2.0	2.4	3.0	3.4	3.9	4.4	5.0	5.0	5.0	
4 Yr Ave	0.3	0.4	1.0	1.3	1.5	1.7	2.2	2.5	2.9	3.3	3.6	4.5	4.5	4.5	0.8%
Ave.	0.2	0.4	1.1	1.4	1.6	1.9	2.4	2.8	3.2	3.6	3.9	4.7	4.7	4.7	0.7%

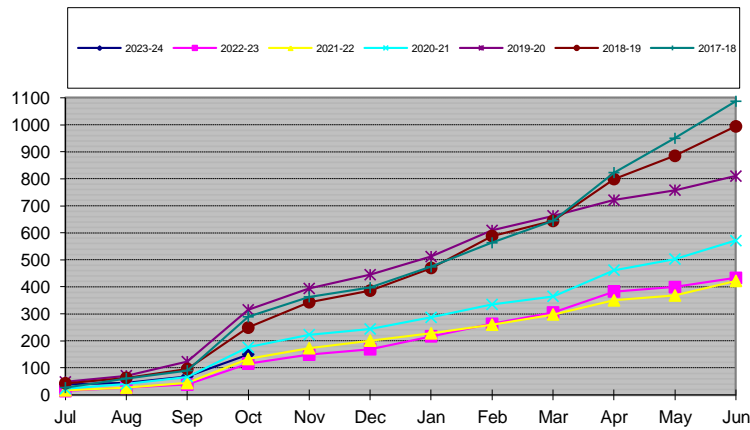
Member Payments (% of Minimum Goal)



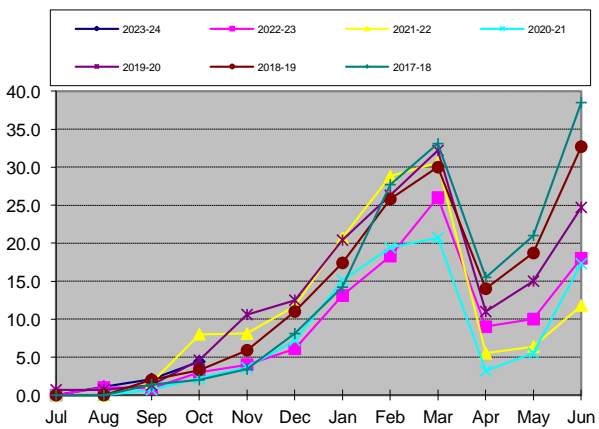
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

