

District 99 Performance Report Trends (based on D42 trends for prior years)

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2017-18	1	2												5520		
2016-17	2	3	30	37	43	45	46	51	80	87	90	92	5354	5793	17.8	-54.2%
2015-16	2	3	27	39	42	44	47	51	81	88	91	94	11693	12437	19.4	-2.8%
2014-15	2	3	27	39	43	45	48	52	86	93	97	101	12033	11963	20.1	3.6%
2013-14	1	2	29	40	44	45	49	52	84	94	99	102	11614	11356	20.2	6.1%
2012-13	1	2	33	41	45	46	50	54	87	99	102	105	10950	10381	20.2	8.7%
2011-12	1	2	29	38	44	45	48	59	89	98	102	105	10078	9562	19.5	
4 Yr Ave	2	3	28	38	43	45	47	51	82	89	93	96			19.1	-17.8%
Ave.	1	2	29	39	44	45	48	53	85	93	97	100			19.5	-7.7%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2017-18	148										153	0 (to-date)	1 (to-date)
2016-17	149	139	143	143	143	146	148	143	145	148	154	8	3
2015-16	297	275	281	282	287	290	296	281	283	290	306	11	14
2014-15	286	263	270	272	276	282	288	283	289	297	295	5	17
2013-14	271	266	270	270	275	276	280	267	273	285	280	6	22
2012-13	258	252	256	256	257	262	265	262	264	271	266	0	13
2011-12	246	226	239	243	243	248	252	254	257	258	253	9	20
Ave.		237	243	244	247	251	255	248	252	258	244	7	15

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	27	61												
2016-17	27	63	114	318	434	477	562	689	798	943	1055	1204	8.0	-53.4%
2015-16	91	174	316	805	1015	1131	1369	1623	1830	2140	2324	2583	8.6	-4.7%
2014-15	101	170	314	763	1001	1114	1349	1600	1825	2174	2407	2711	9.1	9.2%
2013-14	82	161	225	685	933	1049	1255	1525	1728	2023	2254	2482	8.6	-1.7%
2012-13	110	178	457	766	1017	1101	1368	1592	1722	2178	2307	2524	9.3	12.4%
2011-12	70	131	344	580	811	912	1129	1389	1643	1838	2035	2245	8.7	
4 Yr Ave	62	117	248	629	817	907	1093	1304	1484	1752	1929	2166	8.5	-16.3%
Ave.	73	134	295	653	869	964	1172	1403	1591	1883	2064	2292	8.7	-7.6%

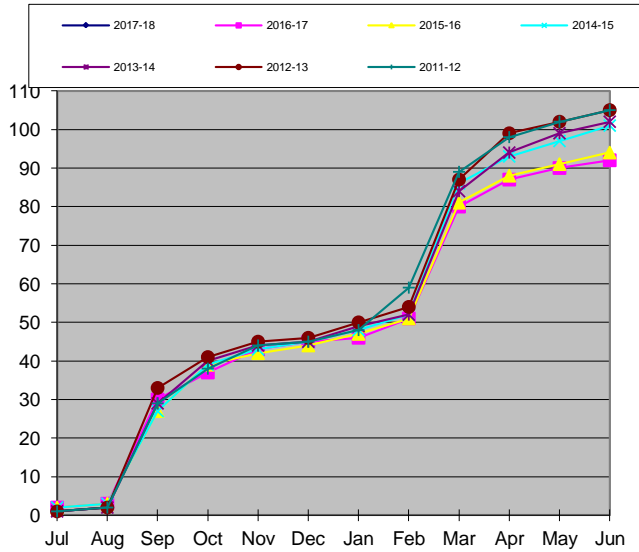
AC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	5	14												
2016-17	9	13	16	31	36	43	59	65	79	90	101	127	0.8	-42.5%
2015-16	14	26	37	48	69	74	92	102	118	139	164	221	0.7	-8.3%
2014-15	21	28	38	50	64	76	92	105	126	146	171	241	0.8	15.3%
2013-14	7	11	17	23	32	39	54	66	80	105	133	209	0.7	-4.6%
2012-13	11	16	27	41	52	58	78	87	116	143	171	219	0.8	7.4%
2011-12	7	14	22	37	46	52	67	76	91	109	142	204	0.8	
4 Yr Ave	12	20	30	43	56	64	81	91	108	125	145	196	0.8	-11.8%
Ave.	11	17	26	38	50	57	74	84	102	122	147	204	0.8	-6.5%

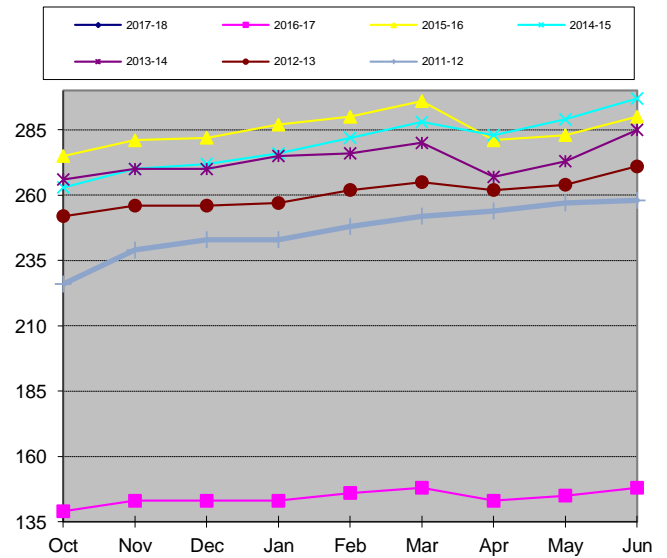
CC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	4	18												
2016-17	15	21	37	54	66	80	98	110	130	156	181	237	1.6	-49.7%
2015-16	29	46	61	85	131	148	188	227	260	299	362	471	1.6	-1.5%
2014-15	22	34	53	81	114	143	172	211	267	303	354	478	1.6	7.4%
2013-14	28	46	67	113	142	161	197	230	260	286	341	445	1.6	7.0%
2012-13	24	41	69	87	110	121	166	188	218	263	310	416	1.5	10.1%
2011-12	15	26	38	51	85	99	129	154	195	222	277	378	1.5	
4 Yr Ave	18	30	50	73	104	124	153	183	219	253	299	395	1.6	-14.6%
Ave.	20	33	54	79	108	125	158	187	222	255	304	404	1.5	-5.3%

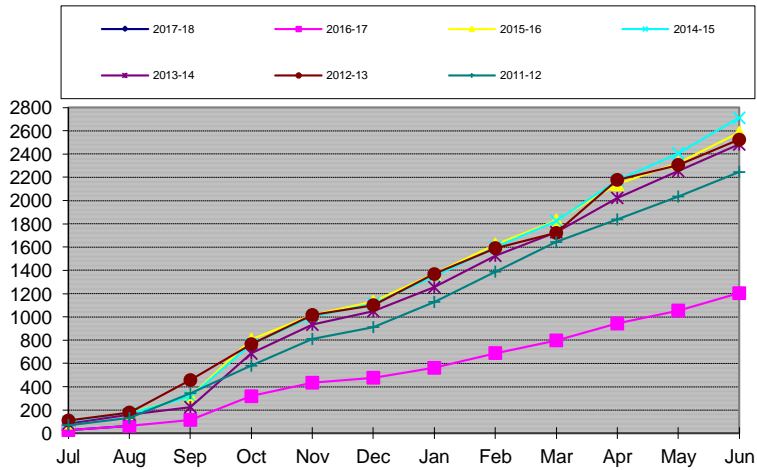
Member Payments (% of Minimum Goal)



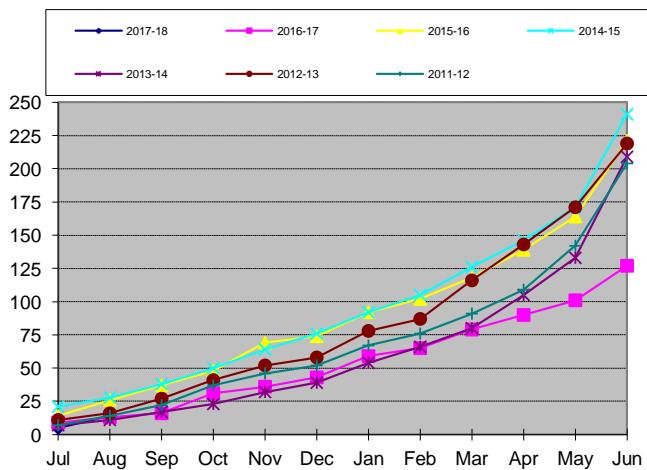
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

