District 99 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1325	1380	1407	1452	1502	1555	2894	2961
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	82							
December	43	43						
January	76	76	76					
February	101	101	101	101				
March	64	64	64	64	64			
Projected March 31 Member Payment total	1691	1664	1648	1617	1566	1555		
Average Semi Annual renewals (April to June 76.2% of March 31)	1289	1268	1256	1232	1193	1185		
4 year Average New Members Per Month								
April	130	130	130	130	130	130		
May	83	83	83	83	83	83	83	
June	99	99	99	99	99	99	99	99
Projected Total	3292	3244	3216	3161	3071	3052	3076	3060
Member Payment Goal (Distinguished District)	4232	4232	4232	4232	4232	4232	4232	4232
Projected Member Payment Over Goal (Under Goal)	**(940)**	**(988)**	**(1016)**	**(1071)**	**(1161)**	**(1180)**	**(1156)**	**(1172)**
Projected Percent of Goal Achieved	78%	77%	76%	75%	73%	72%	73%	72%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 76.2% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**