

District 78 Performance Report Trends

Member Payments (% of Mionimum Goal)

Year													Year	Members Per Club	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			Goal
2017-18	1	4	33	41	43	44								3317		
2016-17	2	2	31	41	43	46	46	49	82	90	92	94	3217	3433	16.6	-3.1%
2015-16	2	3	30	41	44	45	47	50	80	91	94	97	3319	3428	16.9	-0.3%
2014-15	2	4	29	42	46	47	48	53	83	93	94	97	3328	3438	16.8	1.3%
2013-14	1	2	28	41	43	45	47	49	76	88	91	94	3284	3501	16.8	-3.1%
2012-13	1	2	29	40	44	45	47	49	74	87	89	92	3390	3681	16.1	-5.1%
2011-12	1	2	29	39	42	42	45	50	79	88	91	93	3573	3853	16.7	
4 Yr Ave	2	3	31	41	44	46	47	51	82	91	93	96			16.8	-0.7%
Ave.	1	3	30	41	44	45	47	50	79	90	92	95			16.7	-2.1%

Number of Paid Clubs

Year	July 1 base												Distinguished	Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2017-18	94	86	88	89									97	4 (to-date)	2 (to-date)
2016-17	98	90	93	94	95	95	97	90	90	94	101			3	1
2015-16	97	88	88	90	90	92	95	89	91	93	100			4	4
2014-15	97	85	92	92	93	95	98	93	93	94	100			3	4
2013-14	100	96	98	98	98	99	98	88	91	91	103			4	2
2012-13	107	100	101	103	103	104	104	97	97	98	111			3	1
2011-12	107	98	99	100	101	103	104	100	103	107	110			4	3
Ave.		92	94	95	97	98	99	93	94	96	103			4	3

New Members (Total for the Year - non Charter Members)

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	14	36	53	143	169	186									
2016-17	31	46	77	164	193	215	267	318	365	460	501	562		5.8	-9.9%
2015-16	32	65	111	203	248	275	339	402	444	526	560	624		6.4	10.4%
2014-15	27	51	85	185	223	245	269	361	411	478	511	565		5.7	-9.2%
2013-14	33	65	96	173	222	255	299	348	383	486	549	622		6.3	2.8%
2012-13	35	66	129	189	238	258	316	366	396	498	531	605		5.8	5.8%
2011-12	28	53	126	179	226	246	294	347	424	480	522	572		5.3	
4 Yr Ave	26	50	82	174	208	230	292	360	407	488	524	584		6.0	-2.9%
Ave.	29	55	97	177	217	240	297	357	404	488	529	592		5.9	0.0%

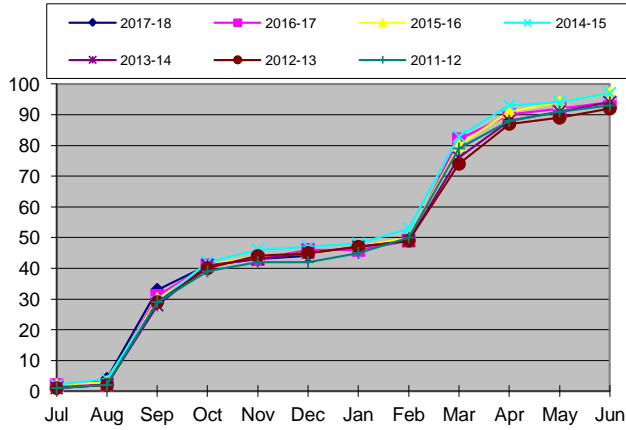
AC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	4	17	22	26	33	34									
2016-17	6	12	15	17	21	23	32	38	47	55	59	72		0.7	-4.0%
2015-16	4	8	17	24	27	31	38	38	46	55	60	75		0.8	13.6%
2014-15	4	10	14	18	23	24	28	37	45	51	57	66		0.7	-24.1%
2013-14	4	11	15	16	21	24	36	42	52	62	72	87		0.9	6.1%
2012-13	8	12	20	27	28	33	40	43	46	52	65	82		0.8	-10.9%
2011-12	6	14	15	25	29	31	38	42	49	54	63	92		0.9	
4 Yr Ave	5	12	17	21	26	28	33	38	46	54	59	71		0.7	-4.8%
Ave.	5	12	17	22	26	29	35	40	48	55	63	79		0.8	-3.9%

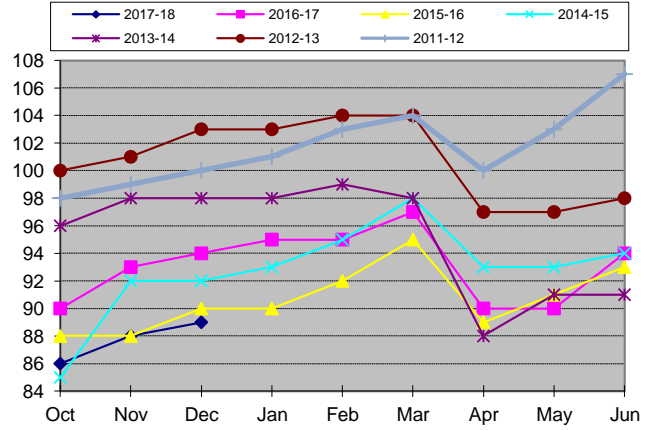
CC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	8	14	27	47	57	60									
2016-17	13	24	32	48	63	74	91	109	117	131	148	181		1.9	9.0%
2015-16	17	28	35	44	55	63	75	89	106	129	138	166		1.7	8.5%
2014-15	3	17	23	31	56	67	83	96	113	123	128	153		1.5	3.4%
2013-14	8	19	27	33	42	52	63	81	99	116	124	148		1.5	-15.4%
2012-13	12	15	26	37	51	58	70	84	94	110	140	175		1.7	-11.6%
2011-12	9	22	32	49	69	76	88	106	122	134	154	198		1.9	
4 Yr Ave	10	21	29	43	58	66	83	98	112	128	138	167		1.7	7.0%
Ave.	10	20	29	41	56	64	78	94	109	124	139	170		1.7	-1.2%

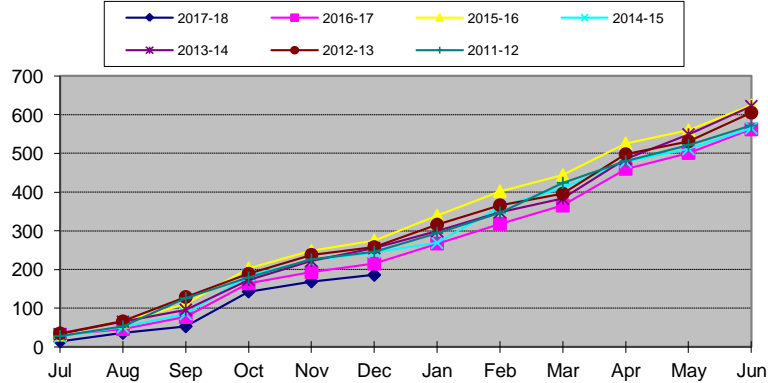
Member Payments (% of Minimum Goal)



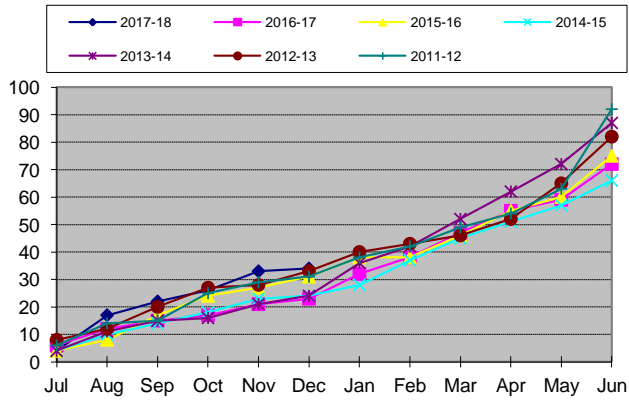
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

