

District 78 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2021-22	1	9	34											1958		
2020-21	1	2	26	32	33	34	35	41	59	65	66	67	1922	2884	12.5	-32.0%
2019-20	1	4	36	44	47	48	50	54	72	86	89	91	2828	3099	16.3	-7.2%
2018-19	1	5	30	42	44	45	47	51	82	92	94	96	3047	3168	16.7	-2.3%
2017-18	1	4	33	41	43	44	46	48	79	88	92	94	3118	3317	16.6	-3.1%
2016-17	2	2	31	41	43	46	46	49	82	90	92	94	3217	3433	16.6	-3.1%
2015-16	2	3	30	41	44	45	47	50	80	91	94	97	3319	3428	16.9	
4 Yr Ave	1	5	32	39	41	42	44	49	71	81	83	85			15.2	-13.8%
Ave.	1	4	31	40	42	44	45	49	76	85	88	90			15.9	-9.5%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Distinguished Goal	Suspended 0 (to-date)	Chartered 0 (to-date)
2021-22	64										65		
2020-21	77	59	60	62	62	65	66	58	58	61	79	9	0
2019-20	88	72	76	78	81	84	87	66	72	73	90	6	2
2018-19	93	80	81	82	82	84	91	82	84	84	96	6	3
2017-18	94	86	88	89	90	92	94	89	91	93	97	6	3
2016-17	98	90	93	94	95	95	97	90	90	94	101	3	1
2015-16	97	88	88	90	90	92	95	89	91	93	100	4	4
Ave.		79	81	83	83	85	88	79	81	83	90	6	2

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2021-22	10	29	40											
2020-21	7	21	25	75	81	96	119	138	158	201	218	244	3.2	-47.0%
2019-20	27	65	80	170	206	237	286	328	360	413	426	460	5.3	-15.3%
2018-19	32	67	78	154	185	205	250	309	350	444	490	543	6.0	-3.9%
2017-18	14	36	53	143	169	186	235	284	314	416	503	565	6.0	0.5%
2016-17	31	46	77	164	193	215	267	318	365	460	501	562	5.8	-9.9%
2015-16	32	65	111	203	248	275	339	402	444	526	560	624	6.4	
4 Yr Ave	19	46	56	133	157	179	218	258	289	353	378	416	4.8	-22.0%
Ave.	22	47	66	152	180	202	249	297	332	410	450	500	5.4	-15.1%

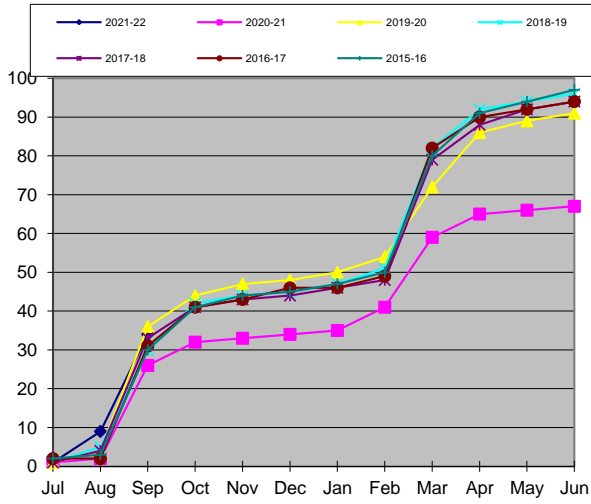
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs Goal	Distinguished Clubs Actual	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2021-22	0.0	0.0	1.3										26		
2020-21	0.0	1.2	1.2	3.5	3.5	5.8	15.1	18.6	20.9	3.9	5.2	10.4	31	8	-65.2%
2019-20	0.0	0.0	3.3	7.5	8.6	9.7	16.1	24.7	40.9	13.5	15.7	25.8	36	23	-17.9%
2018-19	0.0	0.0	1.0	5.3	6.3	7.4	15.8	26.3	32.0	11.8	14.0	30.1	38	28	-22.2%
2017-18	0.0	0.0	0.0	2.0	3.0	4.0	13.1	22.2	31.3	12.8	20.2	38.3	38	36	2.9%
2016-17		0.0	0.0	3.0	4.0	6.0	15.0	28.0	32.0	16.3	20.4	35.7	40	35	6.1%
2015-16	0.0	1.0	1.0	3.0	6.1	10.1	17.2	29.3	31.0	13.4	18.6	34.0	39	33	
4 Yr Ave	0.0	0.3	1.7	5.4	6.1	7.6	15.7	23.2	31.3	9.7	11.6	22.1		20	-35.1%
Ave.	0.0	0.3	1.1	4.1	5.3	7.2	15.4	24.9	31.4	12.0	15.7	29.1		27	-19.3%

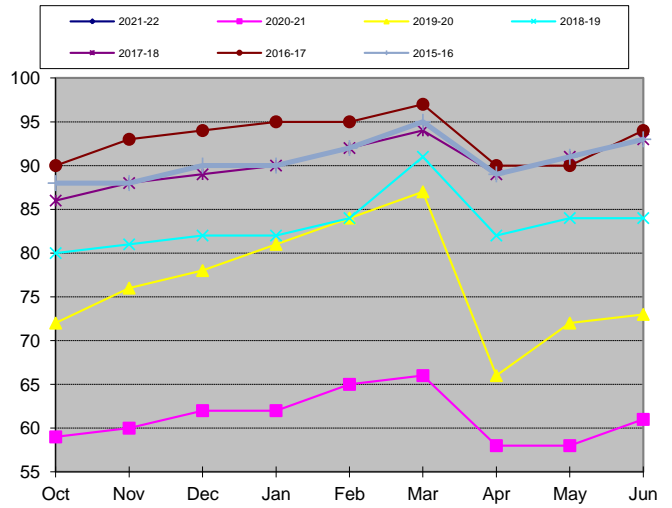
Distinguished Clubs

Year	Average # of DCP Goals Achieved												Club Ave.	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
2021-22	0.1	0.3	0.9											
2020-21	0.1	0.3	1.0	1.2	1.3	1.5	1.9	2.4	2.6	2.8	3.0	3.4	3.4	-27.7%
2019-20	0.1	0.3	1.2	1.6	1.8	2.0	2.3	3.1	3.5	3.8	4.2	4.7	4.7	4.4%
2018-19	0.2	0.4	1.2	1.4	1.6	1.7	2.2	3.0	3.4	3.8	4.0	4.5	4.5	-6.3%
2017-18	0.2	0.5	1.2	1.5	1.7	1.8	2.3	2.8	3.3	3.8	4.2	4.8	4.8	4.3%
2016-17		0.4	1.2	1.5	1.8	1.9	2.3	3.1	3.5	3.9	4.1	4.6	4.6	2.2%
2015-16	0.2	0.3	1.2	1.5	1.8	2.0	2.5	3.1	3.4	3.7	3.9	4.5	4.5	
4 Yr Ave	0.1	0.3	1.1	1.4	1.6	1.7	2.1	2.8	3.2	3.5	3.7	4.2	4.2	-9.8%
Ave.	0.2	0.4	1.1	1.5	1.7	1.8	2.3	2.9	3.3	3.6	3.9	4.4	4.4	-4.6%

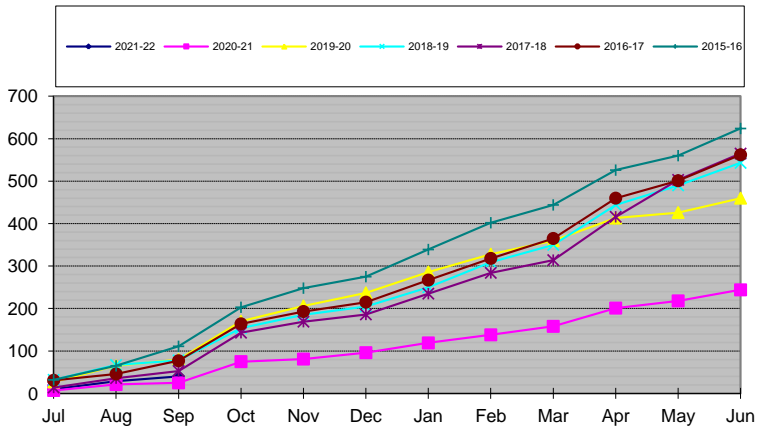
Member Payments (% of Minimum Goal)



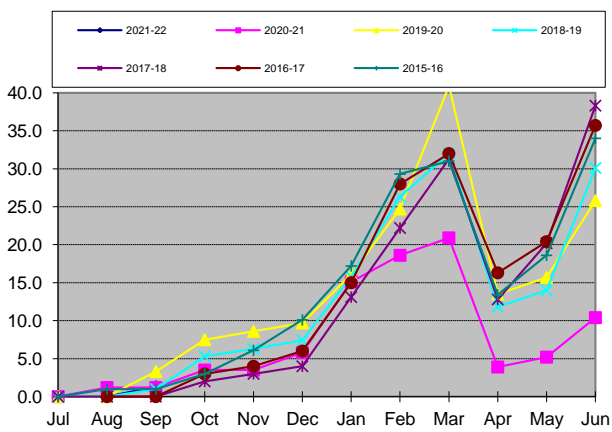
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

