District 78 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	912	938	971	1000	1019	1039	1862	1890
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	31							
December	23	23						
January	48	48	48					
February	50	50	50	50				
March	34	34	34	34	34			
Projected March 31 Member Payment total	1098	1093	1103	1084	1053	1039		
Average Semi Annual renewals (April to June 74.8% of March 31)	821	818	825	811	788	777		
4 year Average New Members Per Month								
April	83	83	83	83	83	83		
May	49	49	49	49	49	49	49	
June	50	50	50	50	50	50	50	50
Projected Total	2101	2093	2110	2077	2023	1998	1961	1940
Member Payment Goal (Distinguished District)	2884	2884	2884	2884	2884	2884	2884	2884
Projected Member Payment Over Goal (Under Goal)	**(783)**	**(791)**	**(774)**	**(807)**	**(861)**	**(886)**	**(923)**	**(944)**
Projected Percent of Goal Achieved	73%	73%	73%	72%	70%	69%	68%	67%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 74.8% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**