District 78 Member Payment Projections (2016-2017)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1397	1488	1516	1587	1639	1686	3073	3145
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	45							
December	26	24						
January	48	44	44					
February	64	61	61	61				
March	39	48	48	48	48			
Projected March 31 Member Payment total	1619	1665	1669	1696	1687	1686		
Average Semi Annual renewals	1206	1240	1243	1264	1257	1256		
(April to June 74.5% of March 31)								
4 year Average New Members Per Month								
April	89	82	82	82	82	82		
May	41	43	43	43	43	43	43	
June	66	63	63	63	63	63	63	63
Projected Total	3021	3093	3100	3148	3132	3130	3179	3208
Member Payment Goal (Distinguished District)	3433	3433	3433	3433	3433	3433	3433	3433
Projected Member Payment Over Goal	**(412)**	**(340)**	**(333)**	**(285)**	**(301)**	**(303)**	**(254)**	**(225)**
(Under Goal)								
Projected Percent of Goal Achieved	88%	90%	90%	92%	91%	91%	93%	93%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 74.5% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**