District 78 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1364	1437	1461					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	40							
December	26	26						
January	46	46	46					
February	64	64	64	64				
March	44	44	44	44	44			
Projected March 31 Member Payment total	1584	1617	1615	108	44	0		
Average Semi Annual renewals	1193	1218	1216	81	33	0		
(April to June 75.3% of March 31)								
4 year Average New Members Per Month								
April	87	87	87	87	87	87		
May	43	43	43	43	43	43	43	
June	63	63	63	63	63	63	63	63
Projected Total	2970	3028	3024					
Member Payment Goal (Distinguished District)	3317	3317	3317	3317	3317	3317	3317	3317
Projected Member Payment Over Goal	**(347)**	**(289)**	**(293)**					
(Under Goal)								
Projected Percent of Goal Achieved	90%	91%	91%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 75.3% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**