District 78 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	735							
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	24							
December	13	13						
January	20	20	20					
February	21	21	21	21				
March	22	22	22	22	22			
Projected March 31 Member Payment total	835	76	63	43	22	0		
Average Semi Annual renewals	637	58	48	33	17	0		
(April to June 76.3% of March 31)								
4 year Average New Members Per Month								
April	47	47	47	47	47	47		
May	22	22	22	22	22	22	22	
June	21	21	21	21	21	21	21	21
Projected Total	1562							
Member Payment Goal (Distinguished District)	1792	1792	1792	1792	1792	1792	1792	1792
Projected Member Payment Over Goal	**(230)**							
(Under Goal)								
Projected Percent of Goal Achieved	87%							

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 75.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**