

District 64 Performance Report Trends

Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2010-11	0	1												3563		
2009-10	0	1	30	39	43	44	46	47	90	95	96	101	3494	3475	16.8	2.6%
2008-09	1	2	24	39	42	43	45	46	88	94	96	101	3404	3379	17.2	2.8%
2007-08	1	2	20	37	42	43	44	47	76	91	93	99	3311	3336	16.9	1.9%
2006-07	2	3	28	40	42	43	45	46	77	88	89	92	3250	3543	17.1	-6.4%
2005-06	1	2	23	41	44	45	47	48	79	90	91	96	3471	3635	16.8	-2.5%
2004-05	0	1	14	42	46	47	48	51	76	99	102	106	3561	3345	17.8	
4 Yr Ave	1	2	25	38	42	43	45	47	85	93	95	100			17.0	2.4%
Ave.	1	2	23	40	43	44	46	48	81	93	95	99			17.1	-0.3%

Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2010-11	104										107	0 (to-date)	0 (to-date)
2009-10	99	95	96	96	96	96	101	101	101	104	101	1	6
2008-09	97	92	93	93	93	93	97	94	95	99	99	7	8
2007-08	94	86	89	91	91	92	94	91	94	97	96	5	7
2006-07	100	91	91	92	92	92	94	91	92	93	103	13	5
2005-06	100	94	96	97	98	98	102	97	99	100	103	1	4
2004-05	92	88	90	91	92	94	99	94	99	100	94	1	8
Ave.		91	93	93	94	94	98	95	97	99	100	5	6

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2010-11	14	28												
2009-10	14	30	96	170	231	259	308	353	419	476	513	603	5.8	1.3%
2008-09	18	27	96	155	209	235	283	324	408	472	513	595	6.0	-6.4%
2007-08	19	31	74	149	231	251	295	354	402	461	521	636	6.5	25.4%
2006-07	22	40	86	141	195	217	260	301	379	421	446	507	5.3	-14.8%
2005-06	11	24	70	160	211	246	302	348	419	470	503	595	5.8	3.8%
2004-05	12	20	46	149	226	244	280	341	403	457	503	573	5.7	
4 Yr Ave	16	29	89	158	224	248	295	344	410	470	516	611	6.1	6.8%
Ave.	16	29	78	154	217	242	288	337	405	460	500	585	5.9	1.9%

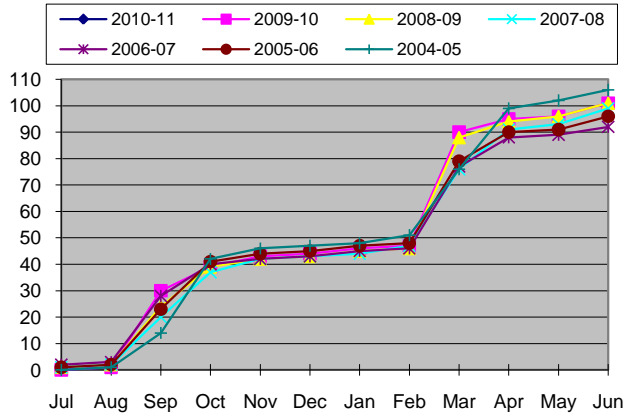
AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2010-11	9	15												34		
2009-10	15	18	18	29	38	41	56	82	100	129	150	215	73	34	0.7	12.3%
2008-09	3	9	30	42	58	67	79	82	94	115	145	197	65	33	0.7	12.1%
2007-08	6	13	13	19	28	38	38	47	56	66	94	181	58	32	0.6	-1.7%
2006-07	6	15	24	29	35	44	56	68	82	97	132	174	59	34	0.6	-21.3%
2005-06	6	11	29	40	51	77	86	97	114	129	160	214	75	35	0.7	-11.8%
2004-05	16	31	53	53	75	97	109	128	147	163	181	266	85	32	0.9	
4 Yr Ave	8	14	20	30	41	49	58	70	83	103	130	198	65		0.7	7.6%
Ave.	9	16	28	35	48	61	71	84	99	117	144	208	69		0.7	-2.1%

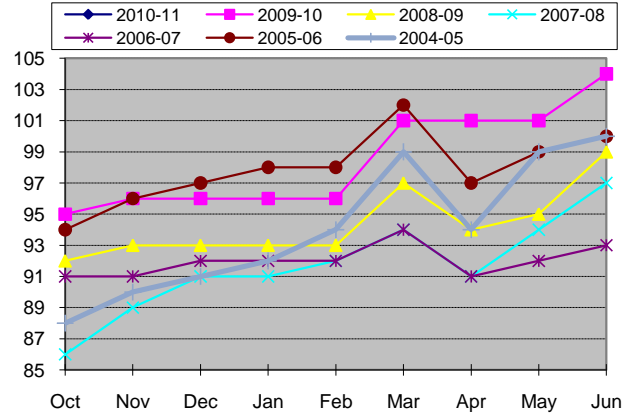
CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2010-11	7	14												122		
2009-10	3	4	7	11	20	24	30	37	50	63	81	113	134	119	1.3	-5.0%
2008-09	3	5	8	11	17	25	36	42	51	59	82	123	141	115	1.4	11.9%
2007-08	2	4	6	8	18	24	27	35	45	54	68	111	126	114	1.3	-11.9%
2006-07	5	10	18	22	32	36	39	41	55	62	69	118	143	121	1.5	-5.9%
2005-06	3	7	10	13	21	30	40	48	62	72	85	123	152	124	1.5	-14.1%
2004-05	10	14	22	25	28	39	47	50	67	78	100	155	177	114	1.8	
4 Yr Ave	4	7	7	10	18	24	31	38	49	59	77	116	134		1.3	-1.6%
Ave.	5	8	12	15	23	30	37	42	55	65	81	124	146		1.5	-5.0%

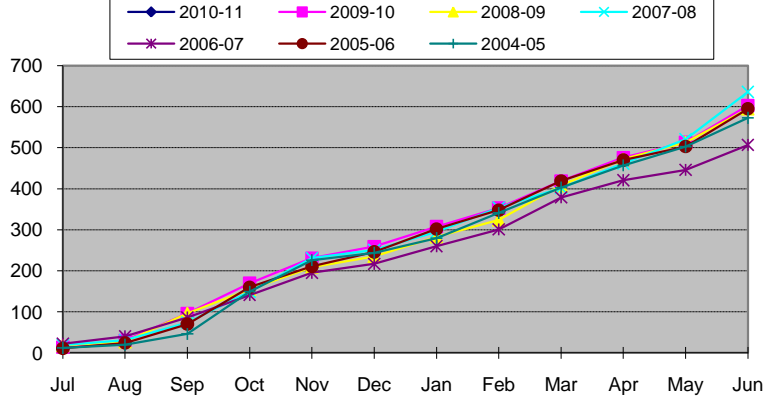
Member Payments (% of Goal)



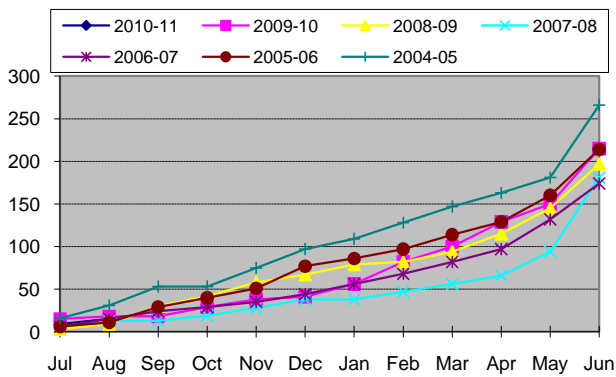
Number of Paid Clubs



New Members (Non Charter)



AC Completions (% of Goal)



CC Completions (% of Goal)

