

District 64 Performance Report Trends

Member Payments (% of Minimum Goal)

Year													Year	Members Per Club	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			Goal
2017-18	1	2	28	38										3341		
2016-17	1	2	29	37	40	43	43	47	78	84	86	89	3222	3635	15.8	-8.5%
2015-16	2	3	25	34	38	40	45	49	80	88	90	92	3522	3819	16.0	-4.1%
2014-15	1	1	30	40	44	45	48	52	86	92	94	100	3674	3663	16.9	3.5%
2013-14	1	1	31	40	43	44	46	48	87	93	94	98	3551	3636	16.8	0.9%
2012-13	1	1	32	40	42	44	46	49	83	92	94	99	3521	3561	16.5	1.9%
2011-12	0	1	29	37	40	42	44	54	83	90	91	94	3457	3667	16.0	
4 Yr Ave	1	2	28	37	41	43	45	49	81	88	90	94			16.2	-3.1%
Ave.	1	2	29	38	41	43	45	50	83	90	92	95			16.3	-1.3%

Number of Paid Clubs

Year	July 1 base												Distinguished	Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2017-18	102	91											106	0 (to-date)	0 (to-date)
2016-17	106	90	94	94	94	96	100	98	101	102	102	110	110	9	2
2015-16	110	87	92	96	101	103	106	102	104	105	105	114	114	4	4
2014-15	105	91	95	97	99	102	106	98	102	109	109	109	109	3	6
2013-14	105	102	103	103	103	104	106	99	100	104	109	109	109	1	2
2012-13	106	101	102	102	102	103	105	99	101	105	110	110	110	8	7
2011-12	107	97	101	102	104	106	108	104	105	106	110	110	110	3	3
Ave.		94	98	99	101	102	105	100	102	105	110	110	110	5	4

New Members (Total for the Year - non Charter Members)

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	24	39	88	193											
2016-17	22	30	63	189	247	275	321	374	420	509	546	627	627	6.1	1.1%
2015-16	16	27	57	166	228	265	306	377	441	498	555	620	620	5.6	-11.8%
2014-15	29	40	96	214	265	304	348	398	444	509	549	703	703	6.4	-3.3%
2013-14	15	23	72	203	279	301	345	407	477	571	611	727	727	6.9	12.9%
2012-13	21	34	157	216	275	301	360	414	434	517	558	644	644	6.0	3.9%
2011-12	9	20	89	143	202	239	280	368	437	484	533	620	620	5.7	
4 Yr Ave	23	34	76	191	247	281	325	383	435	505	550	650	650	6.1	-4.7%
Ave.	19	30	89	189	249	281	327	390	442	515	559	657	657	6.1	0.6%

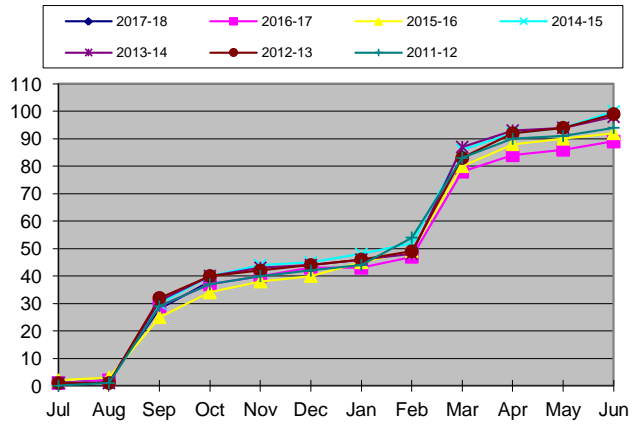
AC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	1	3	6	13											
2016-17	2	3	5	7	7	8	15	19	24	28	34	64	64	0.6	4.9%
2015-16	5	6	8	9	12	13	16	23	30	37	49	61	61	0.6	3.4%
2014-15	1	2	4	6	12	15	22	23	28	33	41	59	59	0.5	-16.9%
2013-14	2	3	7	10	21	25	25	28	34	39	48	71	71	0.7	-2.7%
2012-13	5	5	6	10	21	24	30	39	45	54	58	73	73	0.7	4.3%
2011-12	2	4	5	8	20	24	28	31	34	46	52	70	70	0.6	
4 Yr Ave	2	4	6	9	10	12	18	22	27	33	41	61	61	0.6	-2.9%
Ave.	3	4	6	9	16	18	23	27	33	40	47	66	66	0.6	-1.4%

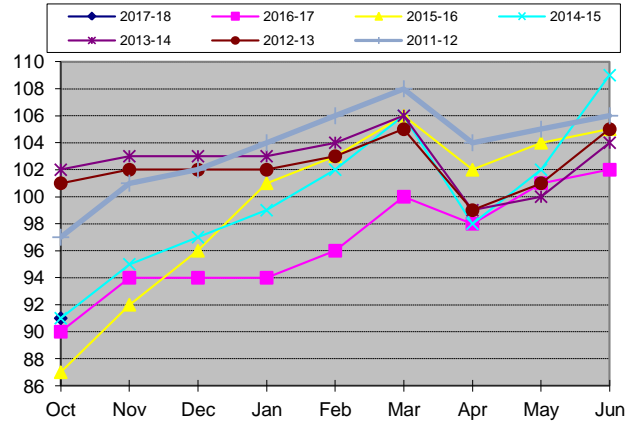
CC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	5	15	23	38											
2016-17	7	12	24	33	46	48	59	72	81	92	115	155	155	1.5	3.3%
2015-16	7	19	27	39	46	49	58	74	83	99	117	150	150	1.4	10.3%
2014-15	7	10	23	31	41	43	51	57	68	78	102	136	136	1.2	-16.0%
2013-14	7	8	17	20	45	51	64	74	85	103	120	162	162	1.5	-0.6%
2012-13	9	14	21	28	42	48	56	68	79	101	127	163	163	1.5	10.1%
2011-12	8	11	17	25	51	58	69	74	86	103	116	148	148	1.4	
4 Yr Ave	7	14	24	35	44	47	56	68	77	90	111	147	147	1.4	-0.8%
Ave.	7	13	22	31	45	50	60	70	80	96	116	152	152	1.4	1.4%

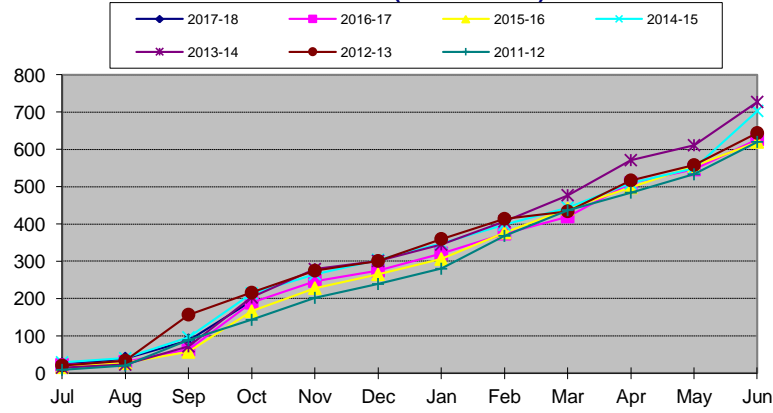
Member Payments (% of Minimum Goal)



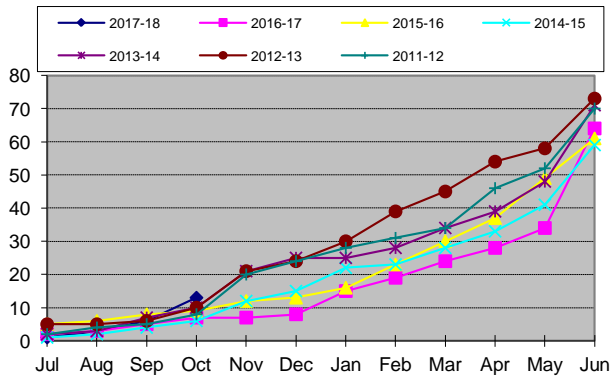
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

