District 64 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	822							
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	26							
December	18	18						
January	25	25	25					
February	29	29	29	29				
March	41	41	41	41	41			
Projected March 31 Member Payment total	961	113	95	70	41	0		
Average Semi Annual renewals	763	90	75	56	33	0		
(April to June 79.4% of March 31)								
4 year Average New Members Per Month								
April	45	45	45	45	45	45		
May	22	22	22	22	22	22	22	
June	37	37	37	37	37	37	37	37
Projected Total	1828							
Member Payment Goal (Distinguished District)	1849	1849	1849	1849	1849	1849	1849	1849
Projected Member Payment Over Goal	**(21)**							
(Under Goal)								
Projected Percent of Goal Achieved	99%							

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 79.4% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**