District 64 Member Payment Projections (2016-2017)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1325	1442	1482	1535	1593	1643	3057	3124
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	62							
December	31	31						
January	47	47	47					
February	59	59	59	59				
March	50	50	50	50	50			
Projected March 31 Member Payment total	1574	1629	1638	1644	1643	1643		
Average Semi Annual renewals	1292	1337	1345	1350	1349	1349		
(April to June 82.1% of March 31)								
4 year Average New Members Per Month								
April	75	75	75	75	75	75		
May	45	45	45	45	45	45	45	
June	105	105	105	105	105	105	105	105
Projected Total	3091	3191	3208	3219	3217	3217	3207	3229
Member Payment Goal (Distinguished District)	3635	3635	3635	3635	3635	3635	3635	3635
Projected Member Payment Over Goal	**(544)**	**(444)**	**(427)**	**(416)**	**(418)**	**(418)**	**(428)**	**(406)**
(Under Goal)								
Projected Percent of Goal Achieved	85%	88%	88%	89%	88%	88%	88%	89%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 82.1% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**