District 64 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1277	1416	1439					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	62							
December	32	32						
January	44	44	44					
February	59	59	59	59				
March	57	57	57	57	57			
Projected March 31 Member Payment total	1531	1608	1599	116	57	0		
Average Semi Annual renewals	1258	1322	1314	95	47	0		
(April to June 82.2% of March 31)								
4 year Average New Members Per Month								
April	76	76	76	76	76	76		
May	44	44	44	44	44	44	44	
June	104	104	104	104	104	104	104	104
Projected Total	3013	3154	3137					
Member Payment Goal (Distinguished District)	3341	3341	3341	3341	3341	3341	3341	3341
Projected Member Payment Over Goal	**(328)**	**(187)**	**(204)**					
(Under Goal)								
Projected Percent of Goal Achieved	90%	94%	94%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 82.2% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**