District 64 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	867	904	936	970	1000	1048	1952	1983
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	62							
December	23	23						
January	54	54	54					
February	49	49	49	49				
March	55	55	55	55	55			
Projected March 31 Member Payment total	1110	1085	1094	1074	1055	1048		
Average Semi Annual renewals (April to June 79.6% of March 31)	884	864	871	855	840	834		
4 year Average New Members Per Month								
April	60	60	60	60	60	60		
May	47	47	47	47	47	47	47	
June	68	68	68	68	68	68	68	68
Projected Total	2169	2124	2140	2104	2070	2057	2067	2051
Member Payment Goal (Distinguished District)	2810	2810	2810	2810	2810	2810	2810	2810
Projected Member Payment Over Goal (Under Goal)	**(641)**	**(686)**	**(670)**	**(706)**	**(740)**	**(753)**	**(743)**	**(759)**
Projected Percent of Goal Achieved	77%	76%	76%	75%	74%	73%	74%	73%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 79.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**