

District 6 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2017-18	1	4	33	42										11175		
2016-17	1	3	34	41	43	45	46	48	79	86	88	92	10810	11773	17.8	-5.2%
2015-16	2	4	35	43	46	47	49	52	82	91	94	101	11398	11319	18.8	4.2%
2014-15	2	4	30	41	44	45	47	50	78	89	93	96	10943	11455	18.7	-1.1%
2013-14	2	4	29	43	45	47	48	51	79	91	95	98	11067	11283	19.0	1.4%
2012-13	2	3	31	42	45	46	50	51	77	93	95	100	10911	10891	18.7	3.2%
2011-12	1	3	29	40	43	44	47	51	80	89	93	97	10573	10915	18.7	
4 Yr Ave	2	4	33	42	44	46	47	50	80	89	92	96			18.5	-0.7%
Ave.	2	4	32	42	44	46	48	51	79	90	93	97			18.6	0.5%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2017-18	293	272									302	10 (to-date)	4 (to-date)
2016-17	299	281	285	286	288	295	298	276	282	293	308	10	10
2015-16	289	272	273	276	278	279	287	271	281	299	298	8	19
2014-15	290	263	267	273	276	278	283	263	272	282	299	14	14
2013-14	290	277	283	283	283	285	287	267	273	283	299	8	10
2012-13	280	271	277	276	277	281	282	275	280	290	289	9	17
2011-12	279	262	265	268	273	275	279	266	273	280	287	14	14
Ave.		271	275	277	279	282	286	270	277	288	297	11	14

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	106	213	293	604										
2016-17	125	197	294	557	649	729	894	1044	1169	1489	1654	1918	6.3	-16.7%
2015-16	123	269	365	650	796	893	1048	1210	1355	1684	1871	2302	7.6	14.2%
2014-15	120	220	278	542	703	820	939	1092	1214	1566	1728	2016	6.9	-7.0%
2013-14	120	264	356	679	827	929	1060	1229	1332	1688	1870	2167	7.4	3.5%
2012-13	113	249	392	595	741	814	1024	1158	1254	1676	1797	2094	7.2	-0.2%
2011-12	97	207	386	582	721	818	1025	1246	1508	1675	1860	2098	7.4	
4 Yr Ave	119	225	308	588	716	814	960	1115	1246	1580	1751	2079	6.9	-3.2%
Ave.	115	231	338	601	740	834	998	1163	1305	1630	1797	2099	7.1	-1.2%

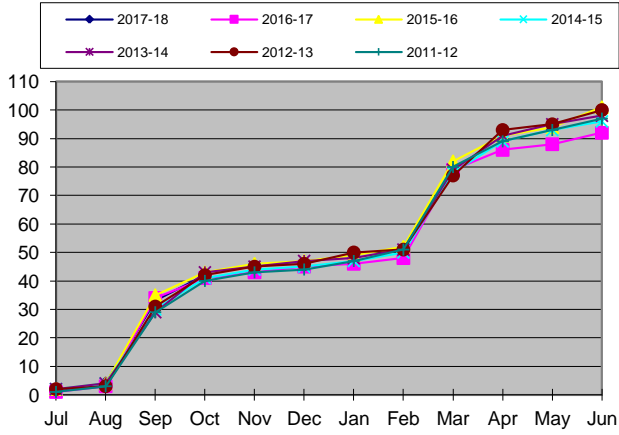
AC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	24	34	46	52										
2016-17	17	33	45	59	78	88	108	131	153	171	199	270	0.9	-0.7%
2015-16	13	31	47	60	69	79	96	106	143	163	193	272	0.9	-3.2%
2014-15	23	36	50	66	79	84	102	122	145	187	215	281	1.0	-0.4%
2013-14	14	31	46	60	73	86	102	119	144	168	202	282	1.0	1.4%
2012-13	23	40	53	69	85	94	115	130	152	177	206	278	1.0	9.9%
2011-12	20	27	44	57	69	85	111	133	154	177	198	253	0.9	
4 Yr Ave	19	34	47	59	75	84	102	120	147	174	202	274	0.9	-1.4%
Ave.	19	33	47	60	76	86	106	124	149	174	202	273	0.9	1.4%

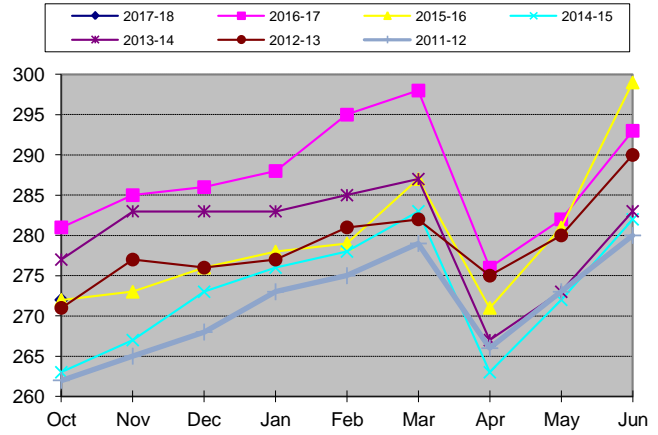
CC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	25	68	99	134										
2016-17	29	59	95	117	153	184	224	268	303	353	417	554	1.8	-0.7%
2015-16	41	80	115	154	184	212	253	289	334	375	442	558	1.8	3.9%
2014-15	39	74	96	129	157	186	233	279	324	371	431	537	1.8	-9.0%
2013-14	54	80	119	145	178	202	255	293	349	399	460	590	2.0	3.9%
2012-13	36	78	107	145	165	185	226	265	300	365	443	568	2.0	4.2%
2011-12	30	58	89	129	159	191	234	272	327	374	428	545	1.9	
4 Yr Ave	34	70	101	134	165	194	237	279	320	366	430	550	1.8	-1.9%
Ave.	36	71	103	136	166	193	238	278	323	373	437	559	1.9	0.5%

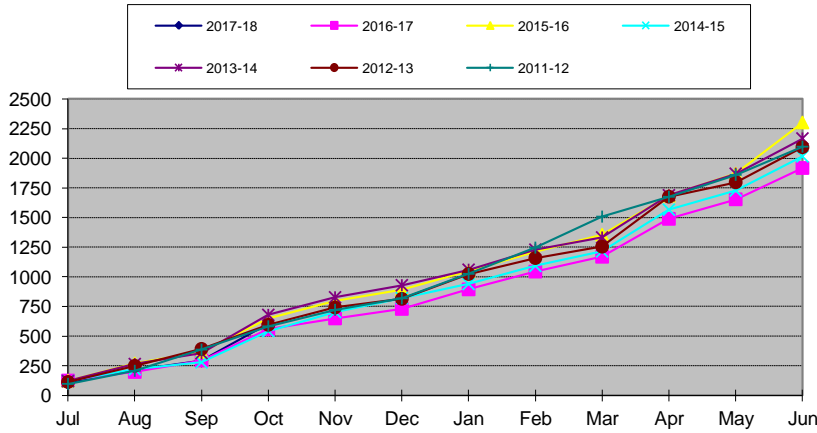
Member Payments (% of Minimum Goal)



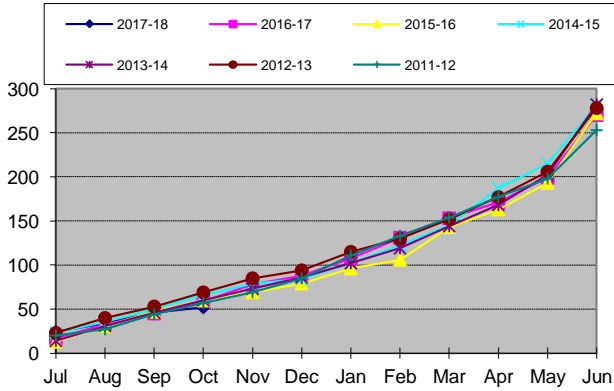
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

