District 6 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	4657	4897	5001					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	137							
December	99	99						
January	143	143	143					
February	159	159	159	159				
March	124	124	124	124	124			
Projected March 31 Member Payment total	5319	5422	5427	283	124	0		
Average Semi Annual renewals	3973	4050	4054	211	93	0		
(April to June 74.7% of March 31)								
4 year Average New Members Per Month								
April	339	339	339	339	339	339		
May	174	174	174	174	174	174	174	
June	320	320	320	320	320	320	320	320
Projected Total	10125	10305	10314					
Member Payment Goal (Distinguished District)	11175	11175	11175	11175	11175	11175	11175	11175
Projected Member Payment Over Goal	**(1050)**	**(870)**	**(861)**					
(Under Goal)								
Projected Percent of Goal Achieved	91%	92%	92%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 74.7% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**