District 6 Member Payment Projections (2016-2017)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	4808	5040	5156	5341	5527	5678	10109	10396
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	150							
December	97	97						
January	154	154	154					
February	155	155	155	155				
March	117	117	117	117	117			
Projected March 31 Member Payment total	5481	5563	5582	5613	5644	5678		
Average Semi Annual renewals	4067	4128	4142	4165	4188	4213		
(April to June 74.2% of March 31)								
4 year Average New Members Per Month								
April	365	365	365	365	365	365		
May	163	163	163	163	163	163	163	
June	328	328	328	328	328	328	328	328
Projected Total	10404	10547	10580	10634	10688	10747	10600	10724
Member Payment Goal (Distinguished District)	11773	11773	11773	11773	11773	11773	11773	11773
Projected Member Payment Over Goal	**(1369)**	**(1226)**	**(1193)**	**(1139)**	**(1085)**	**(1026)**	**(1173)**	**(1049)**
(Under Goal)								
Projected Percent of Goal Achieved	88%	90%	90%	90%	91%	91%	90%	91%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 74.2% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**