District 6 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1566	1629	1665	1725	1781	1810	3338	3393
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	60							
December	38	38						
January	71	71	71					
February	77	77	77	77				
March	55	55	55	55	55			
Projected March 31 Member Payment total	1867	1870	1868	1857	1836	1810		
Average Semi Annual renewals (April to June 70.9% of March 31)	1324	1326	1324	1317	1302	1283		
4 year Average New Members Per Month								
April	147	147	147	147	147	147		
May	79	79	79	79	79	79	79	
June	117	117	117	117	117	117	117	117
Projected Total	3534	3539	3535	3517	3481	3436	3534	3510
Member Payment Goal (Distinguished District)	4430	4430	4430	4430	4430	4430	4430	4430
Projected Member Payment Over Goal (Under Goal)	**(896)**	**(891)**	**(895)**	**(913)**	**(949)**	**(994)**	**(896)**	**(920)**
Projected Percent of Goal Achieved	80%	80%	80%	79%	79%	78%	80%	79%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 70.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**