

# District 42 Performance Report Trends

## Member Payments (% of Minimum Goal)

| Year     | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year Total | Goal  | Members Per Club | PerCent Growth |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|-------|------------------|----------------|
| 2021-22  | 2   | 3   | 34  |     |     |     |     |     |     |     |     |     |            | 3679  |                  |                |
| 2020-21  | 1   | 2   | 31  | 36  | 38  | 39  | 41  | 50  | 73  | 77  | 79  | 81  | 3624       | 4458  | 15.2             | -17.4%         |
| 2019-20  | 2   | 4   | 31  | 42  | 44  | 46  | 48  | 57  | 73  | 86  | 88  | 91  | 4390       | 4803  | 17.8             | -6.6%          |
| 2018-19  | 1   | 2   | 28  | 38  | 41  | 42  | 47  | 54  | 79  | 85  | 88  | 90  | 4698       | 5214  | 17.9             | -8.1%          |
| 2017-18  | 1   | 3   | 28  | 39  | 42  | 43  | 45  | 50  | 76  | 85  | 88  | 90  | 5113       | 5711  | 18.8             | -7.6%          |
| 2016-17  | 1   | 2   | 28  | 36  | 40  | 43  | 44  | 47  | 75  | 83  | 86  | 88  | 5532       | 6320  | 19.3             | -52.7%         |
| 2015-16  | 2   | 3   | 27  | 39  | 42  | 44  | 47  | 51  | 81  | 88  | 91  | 94  | 11693      | 12437 | 19.4             |                |
| 4 Yr Ave | 2   | 3   | 31  | 39  | 41  | 42  | 45  | 54  | 75  | 83  | 85  | 87  |            |       | 17.0             | -10.7%         |
| Ave.     | 1   | 3   | 30  | 38  | 41  | 43  | 45  | 52  | 76  | 84  | 87  | 89  |            |       | 18.1             | -18.5%         |

## Number of Paid Clubs

| Year    | July 1 base | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Distinguished Goal | Suspended 0 (to-date) | Chartered 0 (to-date) |
|---------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----------------------|-----------------------|
| 2021-22 | 115         |     |     |     |     |     |     |     |     |     | 117                |                       |                       |
| 2020-21 | 117         | 103 | 106 | 107 | 108 | 111 | 113 | 110 | 111 | 115 | 119                | 6                     | 2                     |
| 2019-20 | 128         | 118 | 120 | 121 | 121 | 121 | 123 | 107 | 111 | 115 | 130                | 10                    | 2                     |
| 2018-19 | 134         | 124 | 125 | 127 | 128 | 129 | 129 | 123 | 126 | 127 | 137                | 9                     | 3                     |
| 2017-18 | 140         | 124 | 129 | 129 | 131 | 133 | 135 | 124 | 129 | 131 | 144                | 10                    | 3                     |
| 2016-17 | 143         | 130 | 135 | 139 | 139 | 140 | 140 | 137 | 137 | 137 | 148                | 11                    | 7                     |
| 2015-16 | 297         | 275 | 281 | 282 | 287 | 290 | 296 | 281 | 283 | 290 | 306                | 11                    | 14                    |
| Ave.    |             | 146 | 149 | 151 | 152 | 154 | 156 | 147 | 150 | 153 | 157                | 10                    | 5                     |

## New Members (Total for the Year - non Charter Members)

| Year     | Jul | Aug | Sep | Oct | Nov  | Dec  | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Club Ave. | PerCent Growth |
|----------|-----|-----|-----|-----|------|------|------|------|------|------|------|------|-----------|----------------|
| 2021-22  | 20  | 40  | 60  |     |      |      |      |      |      |      |      |      |           |                |
| 2020-21  | 43  | 57  | 101 | 211 | 258  | 286  | 340  | 425  | 484  | 582  | 638  | 715  | 6.0       | -23.0%         |
| 2019-20  | 47  | 96  | 137 | 310 | 403  | 446  | 522  | 638  | 715  | 773  | 810  | 929  | 7.6       | -15.2%         |
| 2018-19  | 43  | 75  | 118 | 312 | 408  | 466  | 540  | 664  | 725  | 898  | 993  | 1096 | 8.4       | -9.0%          |
| 2017-18  | 56  | 108 | 159 | 390 | 497  | 525  | 646  | 780  | 854  | 1025 | 1116 | 1204 | 8.9       | -0.2%          |
| 2016-17  | 44  | 84  | 132 | 337 | 461  | 501  | 599  | 727  | 825  | 1011 | 1115 | 1207 | 8.4       | -53.3%         |
| 2015-16  | 91  | 174 | 316 | 805 | 1015 | 1131 | 1369 | 1623 | 1830 | 2140 | 2324 | 2583 | 8.6       |                |
| 4 Yr Ave | 38  | 67  | 104 | 278 | 356  | 399  | 467  | 576  | 641  | 751  | 814  | 913  | 7.3       | -15.7%         |
| Ave.     | 49  | 91  | 146 | 394 | 507  | 559  | 669  | 810  | 906  | 1072 | 1166 | 1289 | 8.0       | -20.2%         |

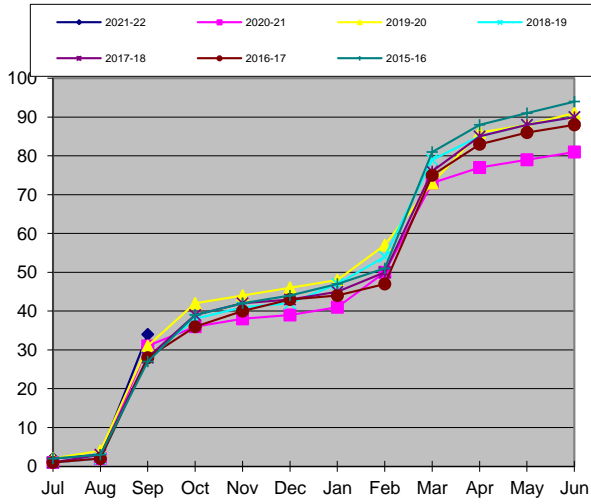
## Distinguished Clubs

| Year     | % of clubs with 5 or more goals |     |     |     |      |      |      |      |      | % of base clubs that earn Distinguished |      |      | Distinguished Clubs Goal | Distinguished Clubs Actual | PerCent Growth |
|----------|---------------------------------|-----|-----|-----|------|------|------|------|------|---|------|------|--------------------------|----------------------------|----------------|
|          | Jul                             | Aug | Sep | Oct | Nov  | Dec  | Jan  | Feb  | Mar  | Apr                                     | May  | Jun  |                          |                            |                |
| 2021-22  | 0.0                             | 1.7 | 3.4 |     |      |      |      |      |      |   |      |      | 46                       |                            |                |
| 2020-21  | 1.6                             | 1.6 | 3.3 | 4.9 | 11.4 | 17.1 | 26.8 | 35.8 | 43.1 | 16.1                                    | 18.0 | 31.6 | 47                       | 37                         | -35.1%         |
| 2019-20  | 0.8                             | 1.5 | 6.1 | 9.9 | 17.4 | 20.5 | 25.8 | 39.4 | 43.6 | 17.2                                    | 25.0 | 44.5 | 52                       | 57                         | 3.6%           |
| 2018-19  | 0.0                             | 0.0 | 1.5 | 3.7 | 6.5  | 11.6 | 20.8 | 28.8 | 33.1 | 17.2                                    | 22.4 | 41.0 | 54                       | 55                         | -3.5%          |
| 2017-18  | 0.0                             | 0.0 | 2.1 | 4.2 | 7.6  | 13.2 | 21.5 | 38.2 | 38.9 | 24.3                                    | 30.0 | 40.7 | 56                       | 57                         | -9.5%          |
| 2016-17  |                                 | 0.0 | 0.0 | 4.1 | 8.1  | 10.6 | 19.9 | 27.8 | 37.8 | 25.2                                    | 32.9 | 44.1 | 58                       | 63                         | -54.3%         |
| 2015-16  | 0.0                             | 0.0 | 0.7 | 4.4 | 10.4 | 13.5 | 24.2 | 33.7 | 38.4 | 23.9                                    | 28.0 | 46.5 | 119                      | 138                        |                |
| 4 Yr Ave | 0.6                             | 1.2 | 3.6 | 6.2 | 11.8 | 16.4 | 24.5 | 34.7 | 39.9 | 16.8                                    | 21.8 | 39.0 |                          | 50                         | -11.7%         |
| Ave.     | 0.4                             | 0.7 | 2.4 | 5.2 | 10.2 | 14.4 | 23.2 | 34.0 | 39.2 | 20.7                                    | 26.1 | 41.4 |                          | 68                         | -19.8%         |

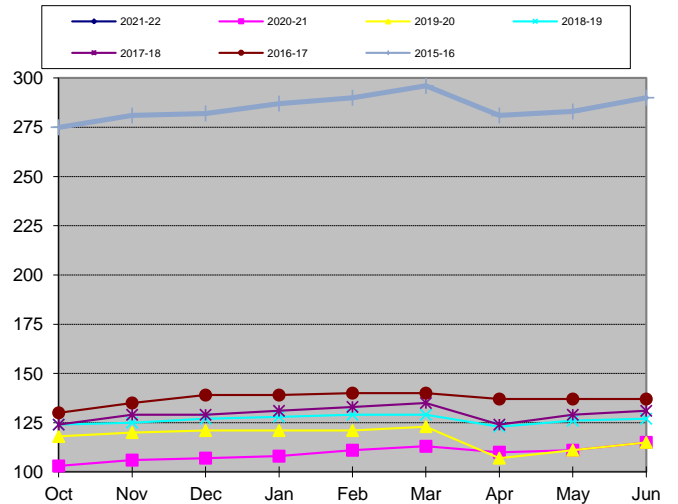
## Distinguished Clubs

| Year     | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Club Ave. | PerCent Growth |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------------|
| 2021-22  | 0.2 | 0.5 | 1.2 |     |     |     |     |     |     |     |     |     |           |                |
| 2020-21  | 0.2 | 0.3 | 1.3 | 1.5 | 2.1 | 2.4 | 3.2 | 3.7 | 4.2 | 4.6 | 4.8 | 5.2 | 5.2       | -16.1%         |
| 2019-20  | 0.3 | 0.7 | 1.6 | 2.0 | 2.4 | 2.7 | 3.1 | 3.9 | 4.3 | 4.5 | 5.2 | 6.2 | 6.2       | 21.6%          |
| 2018-19  | 0.2 | 0.4 | 1.3 | 1.7 | 1.9 | 2.2 | 2.6 | 3.2 | 3.6 | 4.1 | 4.5 | 5.1 | 5.1       | -1.9%          |
| 2017-18  | 0.2 | 0.4 | 1.4 | 1.8 | 2.1 | 2.3 | 2.8 | 3.5 | 3.8 | 4.2 | 4.6 | 5.2 | 5.2       | 2.0%           |
| 2016-17  |     | 0.4 | 1.3 | 1.7 | 2.0 | 2.2 | 2.7 | 3.3 | 3.7 | 4.1 | 4.5 | 5.1 | 5.1       | -1.9%          |
| 2015-16  | 0.2 | 0.3 | 1.4 | 1.9 | 2.2 | 2.5 | 3.0 | 3.6 | 3.9 | 4.2 | 4.5 | 5.2 | 5.2       |                |
| 4 Yr Ave | 0.2 | 0.5 | 1.4 | 1.7 | 2.1 | 2.4 | 3.0 | 3.6 | 4.0 | 4.4 | 4.8 | 5.5 | 5.5       | 1.2%           |
| Ave.     | 0.2 | 0.4 | 1.4 | 1.8 | 2.1 | 2.4 | 2.9 | 3.5 | 3.9 | 4.3 | 4.7 | 5.3 | 5.3       | 0.7%           |

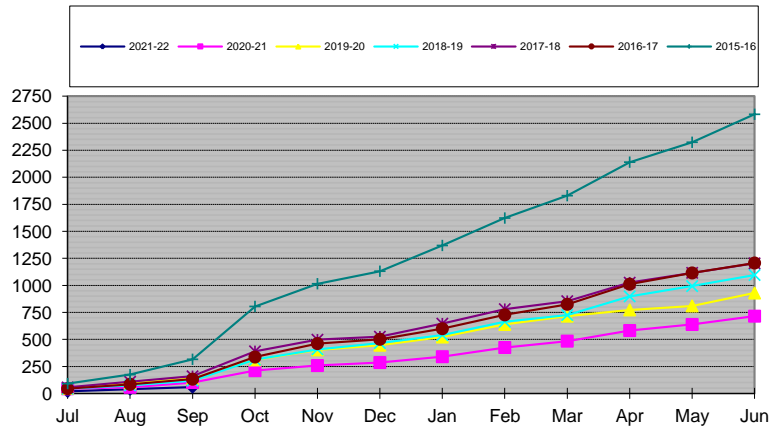
**Member Payments (% of Minimum Goal)**



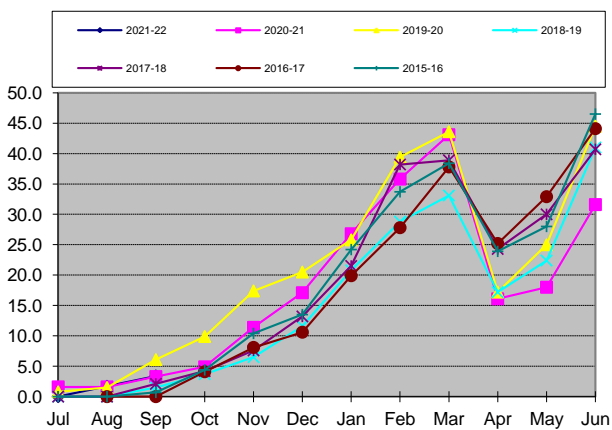
**Number of Paid Clubs**



**New Members (Non Charter)**



**% of Distinguished Clubs**



**Average # of DCP Goals Achieved**

