

District 42 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2017-18	1	3	28	39	42	43								5710		
2016-17	1	2	28	36	40	43	44	47	75	83	86	88	5532	6320	19.3	-52.7%
2015-16	2	3	27	39	42	44	47	51	81	88	91	94	11693	12437	19.4	-2.8%
2014-15	2	3	27	39	43	45	48	52	86	93	97	101	12033	11963	20.1	3.6%
2013-14	1	2	29	40	44	45	49	52	84	94	99	102	11614	11356	20.2	6.1%
2012-13	1	2	33	41	45	46	50	54	87	99	102	105	10950	10381	20.2	8.7%
2011-12	1	2	29	38	44	45	48	59	89	98	102	105	10078	9562	19.5	
4 Yr Ave	2	3	28	38	42	44	46	50	81	88	91	94			19.6	-17.3%
Ave.	1	2	29	39	43	44	48	53	84	93	96	99			19.8	-7.4%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2017-18	138	124	129	129							143	5 (to-date)	1 (to-date)
2016-17	143	130	135	139	139	140	140	137	137	137	148	11	7
2015-16	297	275	281	282	287	290	296	281	283	290	306	11	14
2014-15	286	263	270	272	276	282	288	283	289	297	295	5	17
2013-14	271	266	270	270	275	276	280	267	273	285	280	6	22
2012-13	258	252	256	256	257	262	265	262	264	271	266	0	13
2011-12	246	226	239	243	243	248	252	254	257	258	253	9	20
Ave.		219	226	227	246	250	254	247	251	256	242	7	16

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	56	108	159	390	497	525								
2016-17	44	84	132	337	461	501	599	727	825	1011	1115	1207	8.4	-53.3%
2015-16	91	174	316	805	1015	1131	1369	1623	1830	2140	2324	2583	8.6	-4.7%
2014-15	101	170	314	763	1001	1114	1349	1600	1825	2174	2407	2711	9.1	9.2%
2013-14	82	161	225	685	933	1049	1255	1525	1728	2023	2254	2482	8.6	-1.7%
2012-13	110	178	457	766	1017	1101	1368	1592	1722	2178	2307	2524	9.3	12.4%
2011-12	70	131	344	580	811	912	1129	1389	1643	1838	2035	2245	8.7	
4 Yr Ave	73	134	230	574	744	818	1106	1317	1493	1775	1949	2167	8.7	-16.3%
Ave.	79	144	278	618	819	905	1178	1409	1596	1894	2074	2292	8.8	-7.6%

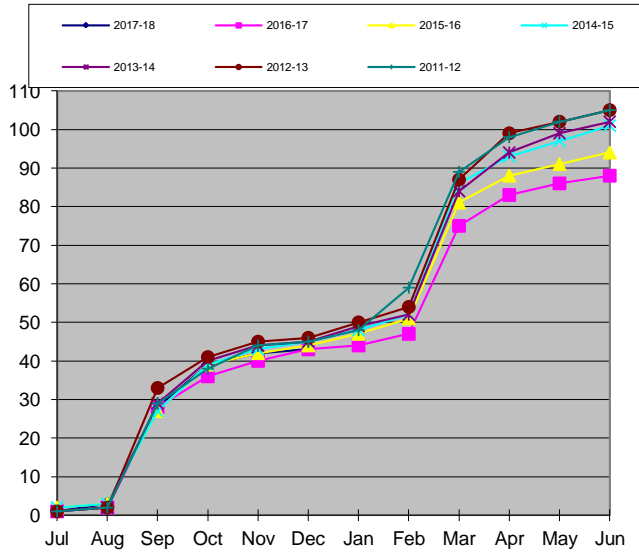
AC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	2	13	23	26	35	38								
2016-17	7	7	14	18	28	34	39	53	64	72	88	122	0.9	-44.8%
2015-16	14	26	37	48	69	74	92	102	118	139	164	221	0.7	-8.3%
2014-15	21	28	38	50	64	76	92	105	126	146	171	241	0.8	15.3%
2013-14	7	11	17	23	32	39	54	66	80	105	133	209	0.7	-4.6%
2012-13	11	16	27	41	52	58	78	87	116	143	171	219	0.8	7.4%
2011-12	7	14	22	37	46	52	67	76	91	109	142	204	0.8	
4 Yr Ave	11	19	28	36	49	56	74	87	103	119	141	195	0.8	-12.6%
Ave.	10	16	25	35	47	53	70	82	99	119	145	203	0.8	-7.0%

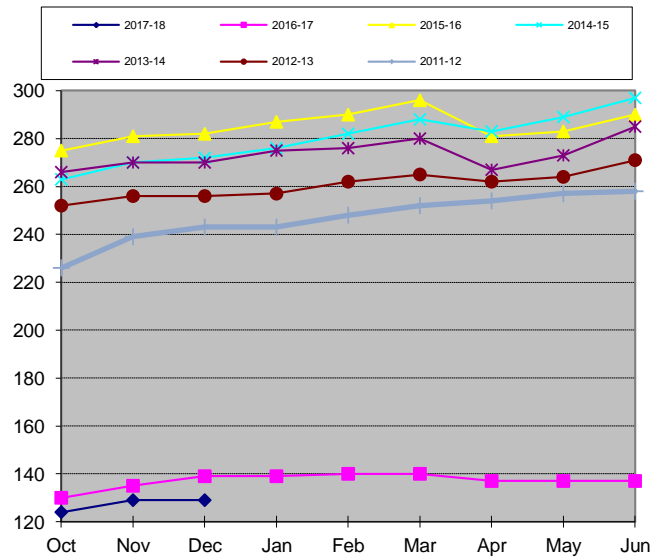
CC Completions

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2017-18	17	35	52	61	85	94								
2016-17	14	22	30	46	65	80	97	112	130	147	176	247	1.7	-47.6%
2015-16	29	46	61	85	131	148	188	227	260	299	362	471	1.6	-1.5%
2014-15	22	34	53	81	114	143	172	211	267	303	354	478	1.6	7.4%
2013-14	28	46	67	113	142	161	197	230	260	286	341	445	1.6	7.0%
2012-13	24	41	69	87	110	121	166	188	218	263	310	416	1.5	10.1%
2011-12	15	26	38	51	85	99	129	154	195	222	277	378	1.5	
4 Yr Ave	21	34	49	68	99	116	152	183	219	250	297	399	1.6	-13.9%
Ave.	21	36	53	75	105	121	158	187	222	253	303	406	1.6	-4.9%

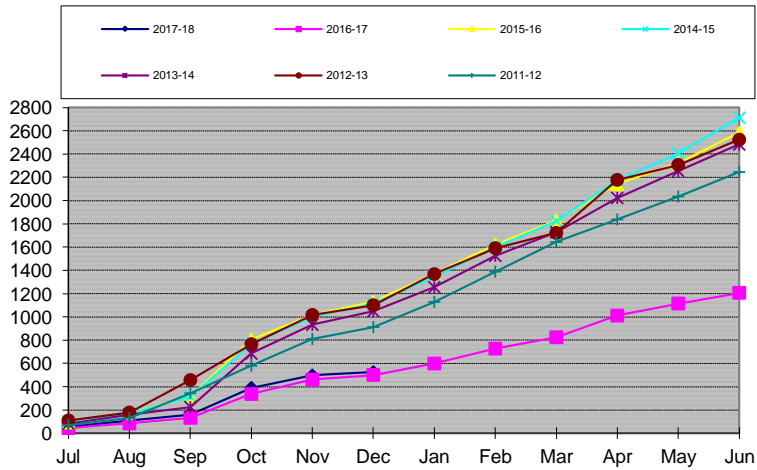
Member Payments (% of Minimum Goal)



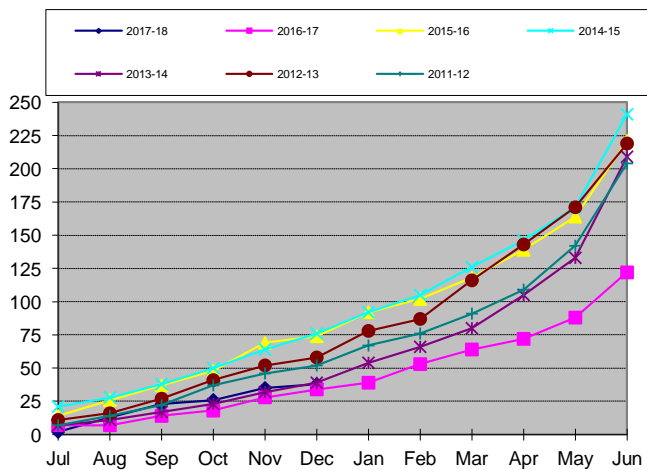
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

