District 42 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	2181	2341	2386					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	128							
December	58	58						
January	101	101	101					
February	142	142	142	142				
March	111	111	111	111	111			
Projected March 31 Member Payment total	2721	2753	2740	253	111	0		
Average Semi Annual renewals	1989	2012	2003	185	81	0		
(April to June 73.1% of March 31)								
4 year Average New Members Per Month								
April	187	187	187	187	187	187		
May	115	115	115	115	115	115	115	
June	123	123	123	123	123	123	123	123
Projected Total	5135	5190	5168					
Member Payment Goal (Distinguished District)	5710	5710	5710	5710	5710	5710	5710	5710
Projected Member Payment Over Goal	**(575)**	**(520)**	**(542)**					
(Under Goal)								
Projected Percent of Goal Achieved	90%	91%	91%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 73.1% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**