## **District 42 Member Payment Projections (2016-2017)**

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total (Oct through Mar excludes any Apr payment	2237 s)	2463	2555	2668	2803	2905	5268	5422
4 year Average New Members per Month	400							
November	129							
December	58	58	_					
January	114	114	114	_				
February	141	141	141	141				
March	103	103	103	103	103			
Projected March 31 Member Payment total	2782	2879	2913	2912	2906	2905		
Average Semi Annual renewals	2023	2093	2118	2117	2113	2112		
(April to June <u>72.7%</u> of March 31)								
4 year Average New Members Per Month								
April	206	206	206	206	206	206		
May	102	102	102	102	102	102	102	
June	57	57	57	57	57	57	57	57
Projected Total	5170	5337	5396	5394	5384	5382	5427	5479
Member Payment Goal (Distinguished District)	6320	6320	6320	6320	6320	6320	6320	6320
Projected Member Payment Over Goal	(1150)	(983)	(924)	(926)	(936)	(938)	(893)	(841)
(Under Goal)		· /		· /		· /		
Projected Percent of Goal Achieved	82%	84%	85%	85%	85%	85%	86%	87%
Additional Projections to add to arrive at Final June 30 projected value								
For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)	•	:	•	•				
* add <u>72.7%</u> of prior two lines	?	?	?	?	?			
<del></del> ·								
For April 1 to June 30								_
* add total member payments from Apr 1 unpaid clubs							?	?
<ul> <li>* add total member payments for new Clubs (expected to charter in April, May and June)</li> </ul>	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?