District 42 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1614	1624	1657	1715	1801	1859	3443	3504
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	99							
December	43	43						
January	90	90	90					
February	125	125	125	125				
March	71	71	71	71	71			
Projected March 31 Member Payment total	2042	1953	1943	1911	1872	1859		
Average Semi Annual renewals (April to June 73.5% of March 31)	1501	1435	1428	1405	1376	1366		
4 year Average New Members Per Month								
April	134	134	134	134	134	134		
May	74	74	74	74	74	74	74	
June	103	103	103	103	103	103	103	103
Projected Total	3854	3699	3682	3627	3559	3536	3620	3607
Member Payment Goal (Distinguished District)	4458	4458	4458	4458	4458	4458	4458	4458
Projected Member Payment Over Goal (Under Goal)	(604)	(759)	(776)	(831)	(899)	(922)	(838)	(851)
Projected Percent of Goal Achieved	86%	83%	83%	81%	80%	79%	81%	81%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 73.5% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**