District 26 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	2361	2415	2475	2569	2640	2701	4826	4924
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	125							
December	72	72						
January	157	157	157					
February	149	149	149	149				
March	115	115	115	115	115			
Projected March 31 Member Payment total	2979	2908	2896	2833	2755	2701		
Average Semi Annual renewals	1987	1940	1932	1890	1838	1802		
(April to June 66.7% of March 31)								
4 year Average New Members Per Month								
April	236	236	236	236	236	236		
May	108	108	108	108	108	108	108	
June	126	126	126	126	126	126	126	126
Projected Total	5436	5318	5298	5193	5063	4973	5060	5050
Member Payment Goal (Distinguished District)	7133	7140	7140	7140	7140	7140	7140	7140
Projected Member Payment Over Goal	**(1697)**	**(1822)**	**(1842)**	**(1947)**	**(2077)**	**(2167)**	**(2080)**	**(2090)**
(Under Goal)								
Projected Percent of Goal Achieved	76%	74%	74%	73%	71%	70%	71%	71%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 66.7% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**