District 26 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	2107							
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	57							
December	50	50						
January	67	67	67					
February	73	73	73	73				
March	68	68	68	68	68			
Projected March 31 Member Payment total	2422	258	208	141	68	0		
Average Semi Annual renewals	1686	180	145	98	47	0		
(April to June 69.6% of March 31)								
4 year Average New Members Per Month								
April	138	138	138	138	138	138		
May	62	62	62	62	62	62	62	
June	102	102	102	102	102	102	102	102
Projected Total	4410							
Member Payment Goal (Distinguished District)	4611	4611	4611	4611	4611	4611	4611	4611
Projected Member Payment Over Goal	**(201)**							
(Under Goal)								
Projected Percent of Goal Achieved	96%	0%	0%	0%	0%	0%	0%	0%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 69.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**