

District 24 Performance Report Trends

Member Payments (% of Minimum Goal)

Year													Year	Members Per Club	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			Goal
2017-18	2	8												2911		
2016-17	2	4	38	44	46	48	48	50	82	89	91	93	2795	2997	17.5	-3.7%
2015-16	2	3	31	43	45	46	47	49	75	86	89	92	2901	3164	17.3	-4.9%
2014-15	1	3	29	40	43	44	46	48	75	84	88	94	3052	3246	17.1	-3.2%
2013-14	1	3	36	45	47	48	49	54	84	96	98	102	3154	3083	18.3	5.9%
2012-13	1	3	36	41	44	45	49	50	83	93	93	101	2977	2952	18.2	3.9%
2011-12	1	5	35	44	46	46	48	53	85	92	94	99	2866	2897	17.9	
4 Yr Ave	2	5	33	42	45	46	47	49	77	86	89	93			17.3	-3.9%
Ave.	1	4	34	43	45	46	48	51	81	90	92	97			17.7	-0.4%

Number of Paid Clubs

Year	July 1 base												Distinguished	Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2017-18	81												84	0 (to-date)	1 (to-date)
2016-17	79	72	73	74	75	77	78	75	76	79	82	82	82	7	3
2015-16	88	74	78	77	78	80	83	67	72	76	91	91	91	6	1
2014-15	85	73	76	77	80	81	83	71	75	86	88	88	88	3	6
2013-14	82	78	79	79	80	82	82	79	82	85	85	85	85	0	4
2012-13	78	71	74	75	76	76	77	75	76	82	81	81	81	4	6
2011-12	75	74	76	76	76	77	77	73	74	78	77	77	77	1	6
Ave.		74	76	76	78	79	80	73	76	81	84	84	84	4	4

New Members (Total for the Year - non Charter Members)

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	27	52													
2016-17	39	62	83	153	178	192	217	239	264	341	375	448		5.6	-8.6%
2015-16	34	61	88	179	226	236	258	287	336	406	445	490		5.8	-6.3%
2014-15	35	69	100	197	226	240	282	318	353	429	466	523		5.9	-4.4%
2013-14	21	77	101	181	208	226	261	314	348	430	475	547		6.4	-5.9%
2012-13	37	75	102	155	184	208	264	303	335	451	467	581		7.1	14.1%
2011-12	23	55	88	131	177	189	227	268	321	374	422	509		6.4	
4 Yr Ave	34	61	90	176	210	223	252	281	318	392	429	487		5.8	-6.4%
Ave.	31	64	94	166	200	215	252	288	326	405	442	516		6.2	-2.2%

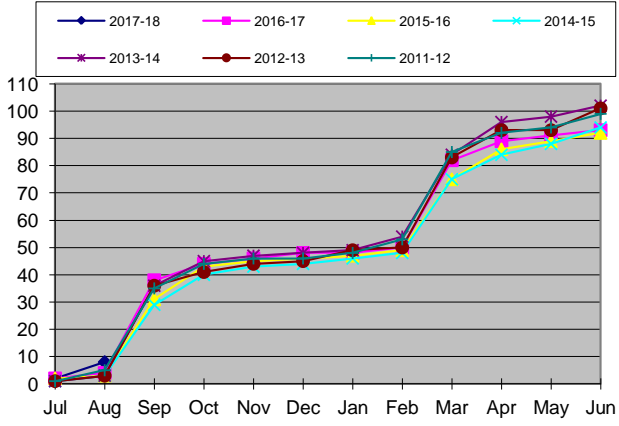
AC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	6	14													
2016-17	3	6	12	16	19	19	22	28	35	47	52	66		0.8	-23.3%
2015-16	7	11	14	20	24	30	34	36	48	54	65	86		1.0	30.3%
2014-15	2	7	10	12	17	20	24	28	38	47	50	66		0.7	-34.7%
2013-14	5	11	16	23	31	32	40	43	52	62	71	101		1.2	50.7%
2012-13	2	5	8	9	11	16	19	24	27	36	43	67		0.8	8.1%
2011-12	5	12	12	13	15	18	21	26	38	42	46	62		0.8	
4 Yr Ave	5	10	12	16	20	23	27	31	40	49	56	73		0.9	-9.2%
Ave.	4	9	12	16	20	23	27	31	40	48	55	75		0.9	6.2%

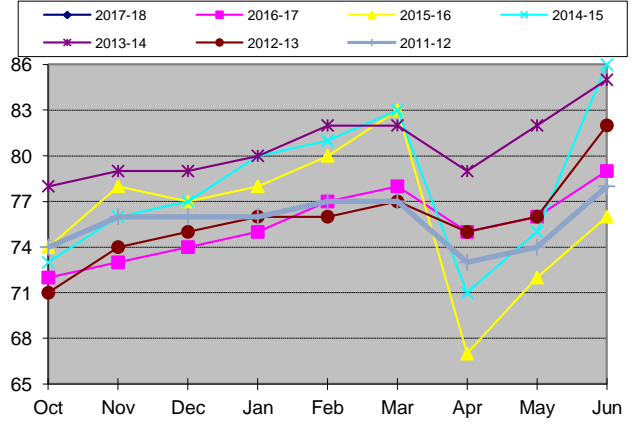
CC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	5	16													
2016-17	13	24	34	42	50	58	77	87	106	118	138	167		2.1	21.0%
2015-16	10	17	34	47	57	64	80	89	104	112	118	138		1.6	-9.8%
2014-15	9	28	41	53	63	69	79	87	105	122	130	153		1.7	-3.2%
2013-14	8	15	23	33	38	43	58	67	86	100	125	158		1.8	9.0%
2012-13	12	17	24	30	41	46	60	68	78	93	112	145		1.8	5.8%
2011-12	8	21	28	38	45	49	61	72	90	105	112	137		1.7	
4 Yr Ave	9	21	36	47	57	64	79	88	105	117	129	153		1.8	2.7%
Ave.	9	20	31	41	49	55	69	78	95	108	123	150		1.8	4.6%

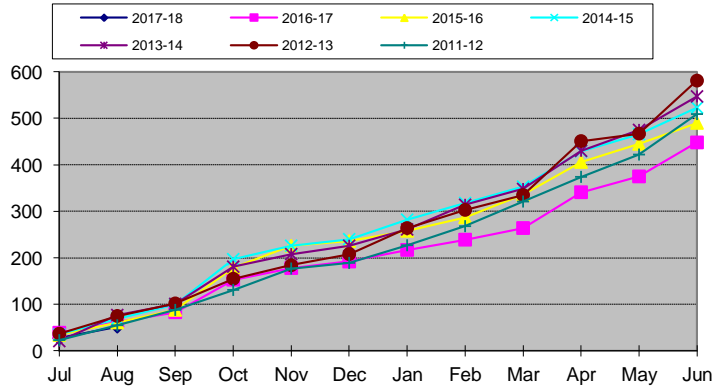
Member Payments (% of Minimum Goal)



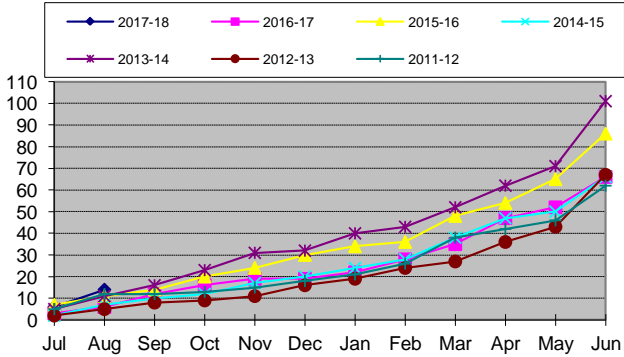
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

