

District 24 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2023-24	28	33	42	47										1470		
2022-23	2	5	32	39	40	41	43	52	78	83	84	86	1453	1688	13.5	-13.0%
2021-22	4	11	40	45	46	47	48	58	81	88	89	91	1671	1830	13.7	-7.0%
2020-21	2	6	32	38	39	40	41	52	73	76	78	82	1796	2189	13.0	-15.7%
2019-20	1	6	33	40	42	44	46	57	76	85	88	90	2131	2359	15.7	-7.8%
2018-19	1	5	32	38	39	40	43	47	70	78	80	82	2311	2830	15.6	-17.3%
2017-18	2	8	36	43	45	45	47	53	85	91	93	96	2794	2916	17.2	
4 Yr Ave	9	14	37	42	42	43	44	54	77	82	84	86			13.4	-11.9%
Ave.	6	11	35	41	42	43	45	53	77	84	85	88			14.8	-12.2%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2023-24	52	40									52	2	0
2022-23	58	45	46	47	48	51	52	49	52	52	58	7	0
2021-22	63	53	53	57	57	58	60	52	54	56	64	10	2
2020-21	67	55	56	56	57	59	60	54	55	60	69	1	2
2019-20	69	59	61	62	65	66	67	63	66	66	71	7	1
2018-19	76	65	68	69	69	69	73	66	67	67	78	7	1
2017-18	81	75	76	76	77	78	81	76	77	77	84	5	4
Ave.	67	56	60	61	62	64	66	60	62	63	68	6	1

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2-23-24	21	57	73	84										
2022-23	3	19	33	68	79	87	105	133	152	183	204	235	4.4	9.3%
2021-22	17	34	51	81	91	107	117	135	157	198	202	215	3.5	-4.9%
2020-21	15	21	32	67	76	84	102	116	131	163	185	226	3.3	-42.2%
2019-20	26	53	70	120	141	153	199	234	277	311	343	391	5.8	-8.4%
2018-19	19	55	74	137	156	163	188	220	253	340	381	427	5.8	-13.2%
2017-18	27	52	81	155	177	188	234	264	299	375	426	492	6.1	
4 Yr Ave	14	33	47	75	82	93	108	128	147	181	197	225	3.7	-12.6%
Ave.	18	42	59	102	120	130	158	184	212	262	290	331	4.8	-11.9%

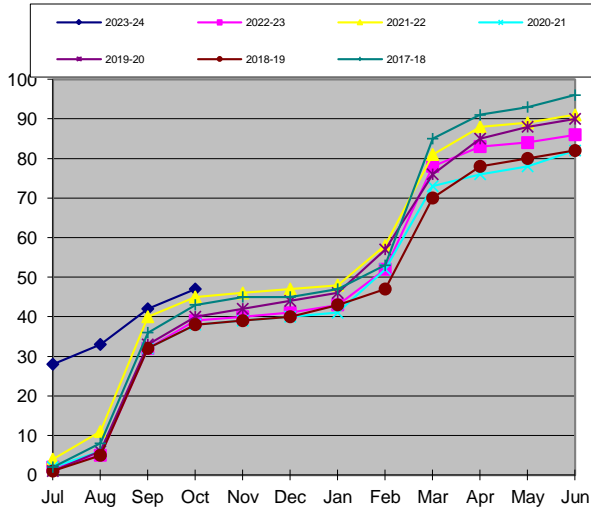
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs		PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Actual	
2-23-24	0.0	1.9	3.2	3.8									21		
2022-23	0.0	0.0	0.0	3.5	8.7	12.8	17.5	20.7	25.9	5.2	8.6	19.0	24	11	266.7%
2021-22	0.0	0.0	1.4	4.7	4.7	7.8	10.9	15.6	17.2	3.2	4.8	4.8	26	3	-57.1%
2020-21	0.0	1.5	2.9	8.8	16.2	19.1	23.5	25.0	27.9	3.0	4.5	10.5	27	7	-65.0%
2019-20	1.3	4.1	6.8	8.1	12.2	13.3	18.7	30.7	36.0	7.3	11.6	29.0	28	20	5.3%
2018-19	0.0	0.0	1.2	2.5	7.4	8.6	17.3	19.8	25.9	9.2	9.2	25.0	31	19	-34.5%
2017-18	0.0	1.2	3.6	4.8	7.2	8.4	21.7	26.2	31.4	13.6	17.3	35.8	33	29	
4 Yr Ave	0.0	0.9	1.9	5.2	9.9	13.2	17.3	20.4	23.7	3.8	6.0	11.4		7	48.2%
Ave.	0.2	1.2	2.7	5.2	9.4	11.7	18.3	23.0	27.4	6.9	9.3	20.7		15	23.1%

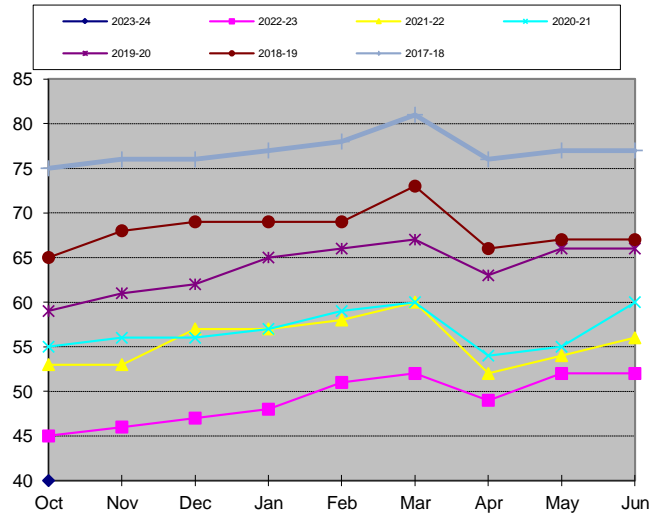
Distinguished Clubs

Year	Average # of DCP Goals Achieved												Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2023-24	0.4	0.7	1.2	1.3											
2022-23	0.2	0.4	1.2	1.6	1.8	2.0	2.6	2.7	3.0	3.4	3.6	4.0	4.0	21.2%	
2021-22	0.2	0.4	1.1	1.4	1.5	1.8	2.2	2.4	2.6	3.0	3.1	3.3	3.3	-13.2%	
2020-21	0.2	0.6	1.4	1.6	1.6	2.4	2.7	2.9	3.2	3.4	3.5	3.8	3.8	-32.1%	
2019-20	0.5	1.0	1.6	1.9	2.1	2.2	2.5	3.4	3.7	4.4	4.8	5.6	5.6	21.7%	
2018-19	0.3	0.5	1.4	1.7	2.0	2.0	2.6	3.0	3.3	3.8	4.1	4.6	4.6	-4.2%	
2017-18	0.2	0.6	1.5	1.7	1.9	2.1	2.9	3.1	3.4	3.7	4.1	4.8	4.8		
4 Yr Ave	0.3	0.5	1.2	1.5	1.6	2.1	2.5	2.7	2.9	3.3	3.4	3.7	3.7	-8.0%	
Ave.	0.3	0.6	1.3	1.6	1.8	2.1	2.6	2.9	3.2	3.6	3.9	4.4	4.4	-1.3%	

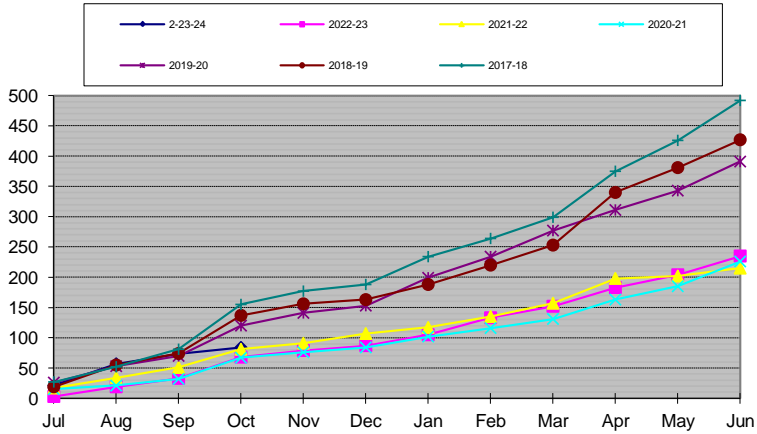
Member Payments (% of Minimum Goal)



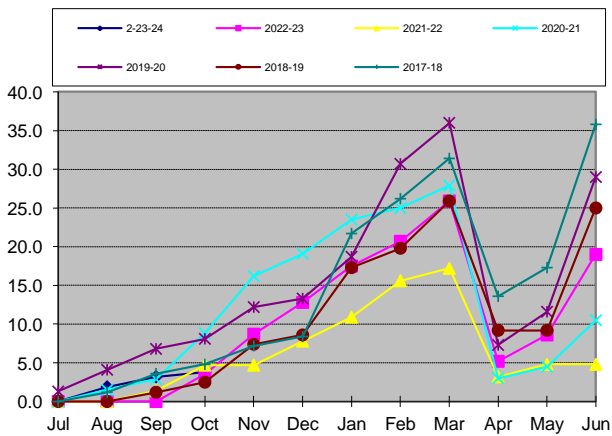
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

