

District 24 Performance Report Trends

Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2010-11	2	4											2743	2800	19.6	4.5%
2009-10	1	5	34	44	47	48	50	52	92	99	101	102	2625	2402	19.6	12.1%
2008-09	1	4	29	47	52	53	56	58	92	105	107	109	2341	2538	18.0	-5.6%
2007-08	2	3	24	39	41	42	45	48	71	85	89	92	2480	2735	18.0	-7.5%
2006-07	1	2	27	40	42	43	46	48	71	86	88	91	2680	2509	18.6	9.3%
2005-06	1	1	20	45	47	48	51	54	84	99	103	107	2453	2371	17.5	
2004-05	1	2	10	43	46	48	48	51	60	94	97	103				
4 Yr Ave	2	4	29	43	47	48	50	53	85	96	99	101			19.1	3.7%
Ave.	1	3	24	43	46	47	49	52	78	95	98	101			18.5	2.6%

Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2010-11	70										72	0 (to-date)	2 (to-date)
2009-10	66	67	67	67	67	67	70	70	70	70	67	2	5
2008-09	63	58	62	62	63	63	65	65	66	66	64	3	5
2007-08	67	57	60	62	64	64	64	56	60	62	69	5	1
2006-07	71	62	62	63	65	67	67	62	65	66	73	5	1
2005-06	69	64	66	66	67	69	70	65	68	71	71	3	5
2004-05	66	61	62	64	64	66	66	59	64	68	67	2	5
Ave.		62	63	64	65	66	67	63	66	67	69	3	4

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2010-11	28	53												
2009-10	23	53	92	134	165	178	218	262	307	338	375	409	5.8	-5.3%
2008-09	23	58	92	145	174	203	236	279	325	365	393	432	6.4	-4.8%
2007-08	30	55	102	149	169	186	223	281	320	375	411	454	7.0	24.7%
2006-07	27	38	68	112	138	152	193	225	270	303	332	364	5.3	-5.7%
2005-06	11	32	70	113	141	153	196	233	266	310	351	386	5.4	18.0%
2004-05	29	48	64	95	116	136	150	180	200	260	275	327	4.7	
4 Yr Ave	26	55	95	143	169	189	226	274	317	359	393	432	6.4	4.9%
Ave.	24	48	81	125	151	168	203	243	281	325	356	395	5.8	5.4%

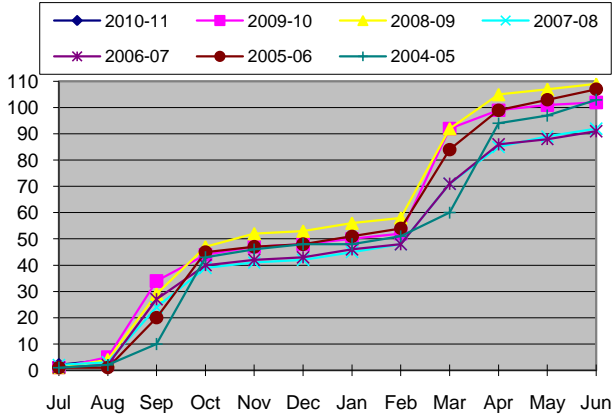
AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2010-11	15	30											52	27		
2009-10	31	35	38	42	54	58	73	92	108	131	154	215	56	26	0.8	7.7%
2008-09	39	48	61	70	91	117	130	139	143	161	191	226	52	23	0.8	8.3%
2007-08	13	25	38	42	46	54	88	113	133	154	175	200	48	24	0.7	-20.0%
2006-07	4	15	23	38	54	73	115	123	142	158	188	231	60	26	0.9	9.1%
2005-06	17	33	50	58	75	75	104	121	133	158	188	229	55	24	0.8	10.0%
2004-05	26	39	43	65	70	83	87	100	120	148	170	217	50	23	0.7	
4 Yr Ave	25	35	46	51	64	76	97	115	128	149	173	214	52		0.8	-1.3%
Ave.	21	32	42	53	65	77	100	115	130	152	178	220	54		0.8	3.0%

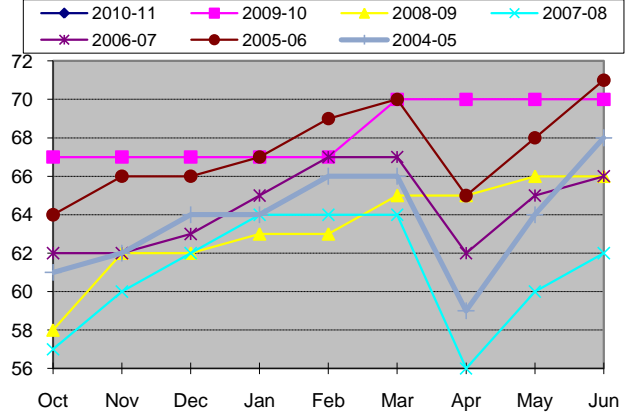
CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2010-11	10	16											118	96		
2009-10	5	12	18	21	24	29	44	49	60	78	100	133	121	91	1.7	-4.7%
2008-09	5	13	24	35	44	56	73	83	104	124	135	155	127	82	1.9	18.7%
2007-08	6	23	37	45	55	59	70	76	87	93	100	123	107	87	1.6	-7.0%
2006-07	5	14	20	27	33	38	54	61	74	85	104	124	115	93	1.7	0.9%
2005-06	7	16	22	30	40	47	56	67	80	94	109	133	114	86	1.6	5.6%
2004-05	12	17	26	37	54	64	70	78	90	96	111	133	108	81	1.5	
4 Yr Ave	7	16	26	34	41	48	62	69	84	98	112	137	118		1.8	2.3%
Ave.	7	16	25	33	42	49	61	69	83	95	110	134	115		1.7	2.7%

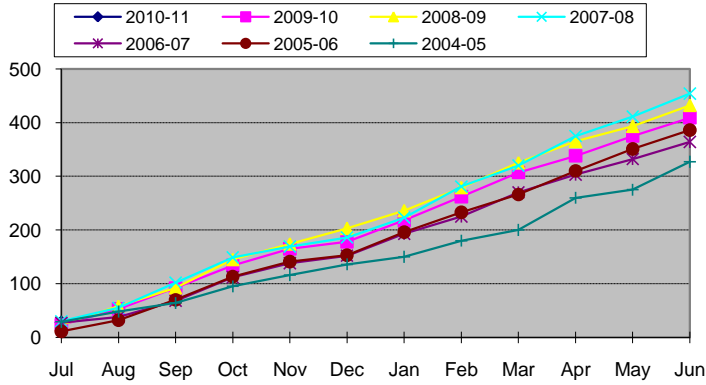
Member Payments (% of Goal)



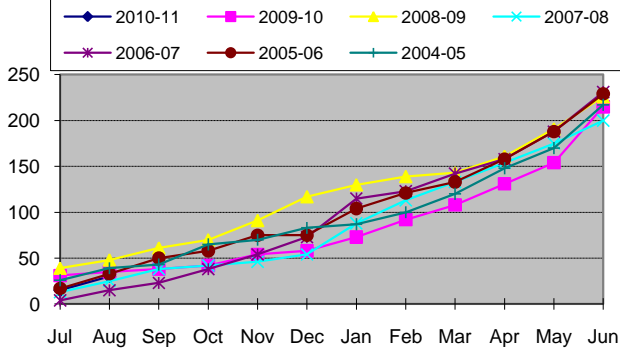
Number of Paid Clubs



New Members (Non Charter)



AC Completions (% of Goal)



CC Completions (% of Goal)

