District 24 Member Payment Projections (2016-2017)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1325	1381	1398	1433	1494	1521	2670	2714
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	33							
December	17	17						
January	39	39	39					
February	39	39	39	39				
March	38	38	38	38	38			
Projected March 31 Member Payment total	1491	1514	1514	1510	1532	1521		
Average Semi Annual renewals (April to June 75.6% of March 31)	1127	1145	1145	1142	1158	1150		
4 year Average New Members Per Month								
April	86	86	86	86	86	86		
May	34	34	34	34	34	34	34	
June	72	72	72	72	72	72	72	72
Projected Total	2810	2851	2851	2844	2882	2863	2776	2786
Member Payment Goal (Distinguished District)	2997	2997	2997	2997	2997	2997	2997	2997
Projected Member Payment Over Goal (Under Goal)	(187)	(146)	(146)	(153)	(115)	(134)	(221)	(211)
Projected Percent of Goal Achieved	94%	95%	95%	95%	96%	96%	93%	93%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 75.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**