District 24 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1254	1299	1312					
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	32							
December	14	14						
January	31	31	31					
February	35	35	35	35				
March	36	36	36	36	36			
Projected March 31 Member Payment total	1402	1415	1414	71	36	0		
Average Semi Annual renewals	1044	1054	1053	53	27	0		
(April to June 74.5% of March 31)								
4 year Average New Members Per Month								
April	76	76	76	76	76	76		
May	39	39	39	39	39	39	39	
June	62	62	62	62	62	62	62	62
Projected Total	2623	2646	2644					
Member Payment Goal (Distinguished District)	2916	2916	2916	2916	2916	2916	2916	2916
Projected Member Payment Over Goal	**(293)**	**(270)**	**(272)**					
(Under Goal)								
Projected Percent of Goal Achieved	90%	91%	91%					

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 74.5% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**