District 24 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	840	856	867	888	913	929	1672	1699
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	21							
December	10	10						
January	39	39	39					
February	32	32	32	32				
March	37	37	37	37	37			
Projected March 31 Member Payment total	979	974	975	957	950	929		
Average Semi Annual renewals (April to June 72.9% of March 31)	714	710	711	698	693	677		
4 year Average New Members Per Month								
April	66	66	66	66	66	66		
May	41	41	41	41	41	41	41	
June	53	53	53	53	53	53	53	53
Projected Total	1853	1844	1846	1815	1803	1766	1766	1752
Member Payment Goal (Distinguished District)	2189	2189	2189	2189	2189	2189	2189	2189
Projected Member Payment Over Goal (Under Goal)	**(336)**	**(345)**	**(343)**	**(374)**	**(386)**	**(423)**	**(423)**	**(437)**
Projected Percent of Goal Achieved	85%	84%	84%	83%	82%	81%	81%	80%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 72.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**