

# District 22 Performance Report Trends

## Member Payments (% of Minimum Goal)

| Year     | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Year Total | Goal | Members Per Club | PerCent Growth |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------|------------------|----------------|
| 2021-22  | 2   | 7   | 35  |     |     |     |     |     |     |     |     |     |            | 2576 |                  | -100.0%        |
| 2020-21  | 1   | 5   | 29  | 34  | 35  | 35  | 36  | 44  | 64  | 67  | 69  | 71  | 2527       | 3561 | 13.0             | -27.4%         |
| 2019-20  | 2   | 6   | 32  | 44  | 46  | 47  | 49  | 55  | 70  | 84  | 86  | 88  | 3481       | 3945 | 16.7             | -10.3%         |
| 2018-19  | 3   | 5   | 31  | 41  | 43  | 44  | 48  | 52  | 78  | 85  | 88  | 91  | 3879       | 4282 | 17.2             | -7.1%          |
| 2017-18  | 3   | 7   | 34  | 43  | 46  | 47  | 49  | 55  | 85  | 92  | 95  | 97  | 4177       | 4317 | 18.2             | 0.2%           |
| 2016-17  |     | 5   | 33  | 40  | 42  | 42  | 44  | 47  | 74  | 81  | 84  | 86  | 4169       | 4824 | 18.3             | -10.7%         |
| 2015-16  | 4   | 7   | 32  | 44  | 47  | 49  | 51  | 56  | 84  | 94  | 97  | 101 | 4667       | 4625 | 19.6             |                |
| 4 Yr Ave | 2   | 6   | 32  | 40  | 41  | 42  | 44  | 50  | 71  | 79  | 81  | 83  |            |      | 15.6             | -36.2%         |
| Ave.     | 3   | 6   | 32  | 41  | 43  | 44  | 46  | 52  | 76  | 84  | 87  | 89  |            |      | 17.2             | -25.9%         |

## Number of Paid Clubs

| Year    | July 1 base | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Goal | Suspended   | Chartered   |
|---------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------------|-------------|
| 2021-22 | 83          |     |     |     |     |     |     |     |     |     | 85   | 0 (to-date) | 0 (to-date) |
| 2020-21 | 94          | 78  | 82  | 83  | 85  | 86  | 88  | 73  | 76  | 81  | 96   | 10          | 3           |
| 2019-20 | 103         | 96  | 99  | 100 | 100 | 101 | 102 | 78  | 84  | 89  | 105  | 7           | 4           |
| 2018-19 | 111         | 100 | 103 | 104 | 105 | 106 | 106 | 94  | 100 | 102 | 113  | 12          | 4           |
| 2017-18 | 111         | 102 | 107 | 108 | 110 | 111 | 112 | 99  | 105 | 107 | 117  | 6           | 4           |
| 2016-17 | 118         | 99  | 101 | 101 | 104 | 106 | 94  | 96  | 103 | 110 | 123  | 11          | 6           |
| 2015-16 | 113         | 100 | 105 | 110 | 111 | 114 | 116 | 99  | 107 | 117 | 117  | 2           | 7           |
| Ave.    |             | 96  | 100 | 101 | 103 | 104 | 103 | 90  | 96  | 101 | 108  | 8           | 5           |

## New Members (Total for the Year - non Charter Members)

| Year     | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Club Ave. | PerCent Growth |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------------|
| 2021-22  | 20  | 45  | 75  |     |     |     |     |     |     |     |     |     |           |                |
| 2020-21  | 22  | 41  | 62  | 125 | 142 | 156 | 177 | 196 | 225 | 286 | 317 | 373 | 3.8       | -40.9%         |
| 2019-20  | 44  | 110 | 163 | 276 | 317 | 353 | 399 | 472 | 514 | 566 | 593 | 631 | 6.1       | -16.6%         |
| 2018-19  | 49  | 93  | 132 | 265 | 305 | 343 | 414 | 468 | 502 | 625 | 691 | 757 | 6.7       | -16.2%         |
| 2017-18  | 52  | 144 | 181 | 320 | 376 | 411 | 486 | 561 | 616 | 760 | 834 | 903 | 7.9       | 11.6%          |
| 2016-17  |     | 99  | 151 | 283 | 320 | 352 | 405 | 466 | 526 | 637 | 695 | 809 | 7.1       | -15.2%         |
| 2015-16  | 102 | 163 | 201 | 335 | 400 | 440 | 502 | 591 | 653 | 766 | 843 | 954 | 8.0       |                |
| 4 Yr Ave | 34  | 72  | 108 | 222 | 255 | 284 | 330 | 379 | 414 | 492 | 534 | 587 | 5.5       | -24.6%         |
| Ave.     | 48  | 99  | 138 | 267 | 310 | 343 | 397 | 459 | 506 | 607 | 662 | 738 | 6.6       | -15.5%         |

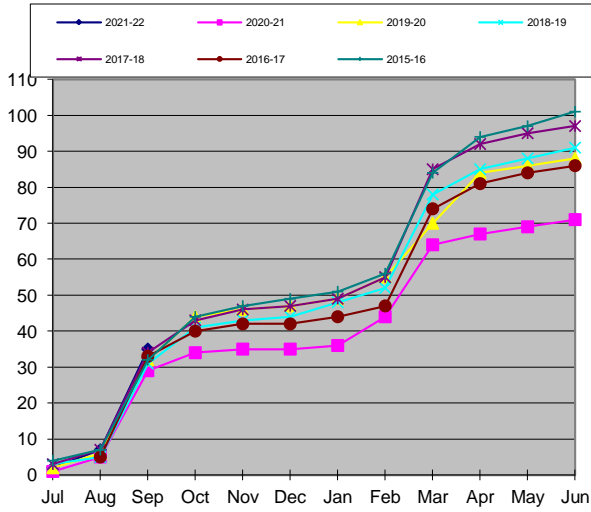
## Distinguished Clubs

| Year     | % of clubs with 5 or more goals |     |     |      |      |      |      |      |      |      | % of base clubs that earn Distinguished |      |      | Distinguished Clubs |        | PerCent Growth |
|----------|---------------------------------|-----|-----|------|------|------|------|------|------|------|---|------|------|---------------------|--------|----------------|
|          | Jul                             | Aug | Sep | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr  | May                                     | Jun  | Goal | Actual              |        |                |
| 2021-22  | 0.0                             | 0.0 | 0.0 |      |      |      |      |      |      |      |   |      | 34   |                     |        |                |
| 2020-21  | 0.0                             | 1.0 | 1.0 | 2.9  | 8.7  | 10.6 | 13.5 | 19.0 | 24.8 | 7.5  | 10.8                                    | 14.9 | 38   | 14                  | -39.1% |                |
| 2019-20  | 0.0                             | 0.0 | 3.7 | 9.3  | 13.8 | 19.3 | 28.4 | 31.2 | 34.5 | 13.6 | 15.5                                    | 22.3 | 42   | 23                  | -32.4% |                |
| 2018-19  | 0.0                             | 0.9 | 0.9 | 3.5  | 8.6  | 16.4 | 24.1 | 30.2 | 36.2 | 17.1 | 21.6                                    | 30.6 | 45   | 34                  | 6.3%   |                |
| 2017-18  | 0.0                             | 0.0 | 4.3 | 10.3 | 12.0 | 15.4 | 24.8 | 31.4 | 37.3 | 17.7 | 20.4                                    | 28.3 | 46   | 32                  | -20.0% |                |
| 2016-17  |                                 | 1.7 | 5.0 | 11.5 | 11.5 | 15.6 | 21.1 | 28.5 | 35.0 | 17.6 | 21.0                                    | 33.6 | 48   | 40                  | -9.1%  |                |
| 2015-16  | 0.9                             | 0.9 | 3.5 | 8.7  | 12.2 | 19.0 | 30.0 | 40.2 | 43.2 | 21.2 | 25.7                                    | 38.9 | 46   | 44                  |        |                |
| 4 Yr Ave | 0.0                             | 0.5 | 1.4 | 5.2  | 10.4 | 15.4 | 22.0 | 26.8 | 31.8 | 12.7 | 16.0                                    | 22.6 |      | 24                  | -21.7% |                |
| Ave.     | 0.2                             | 0.6 | 2.6 | 7.7  | 11.1 | 16.1 | 23.7 | 30.1 | 35.2 | 15.8 | 19.2                                    | 28.1 |      | 31                  | -18.9% |                |

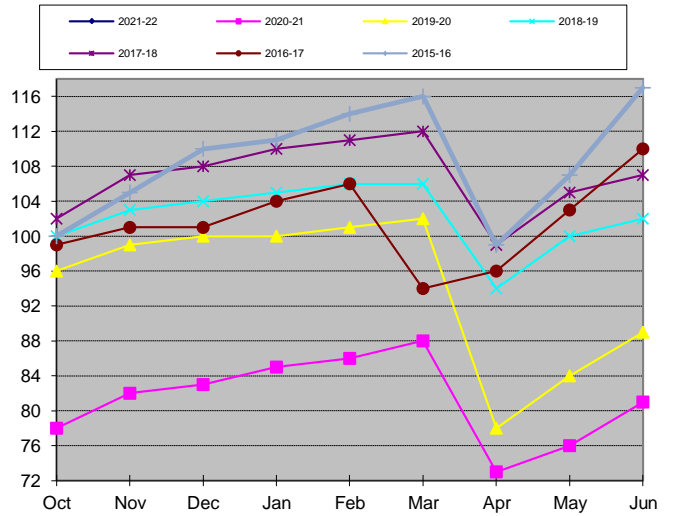
## Distinguished Clubs

| Year     | Average # of DCP Goals Achieved |     |     |     |     |     |     |     |     |     |     |     | Club Ave. | PerCent Growth |        |
|----------|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------------|--------|
|          | Jul                             | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |           |                |        |
| 2021-22  | 0.1                             | 0.3 | 0.9 |     |     |     |     |     |     |     |     |     |           |                |        |
| 2020-21  | 0.2                             | 0.4 | 1.1 | 1.2 | 1.6 | 1.9 | 2.2 | 2.5 | 2.8 | 3.0 | 3.2 | 3.6 | 3.6       | 3.6            | -25.0% |
| 2019-20  | 0.2                             | 0.7 | 1.5 | 1.9 | 2.2 | 2.5 | 3.0 | 3.3 | 3.5 | 4.1 | 4.3 | 4.8 | 4.8       | 4.8            | 0.0%   |
| 2018-19  | 0.2                             | 0.4 | 1.2 | 1.5 | 1.9 | 2.4 | 3.0 | 3.4 | 3.7 | 4.3 | 4.4 | 4.8 | 4.8       | 4.8            | -2.0%  |
| 2017-18  | 0.3                             | 0.6 | 1.5 | 2.0 | 2.2 | 2.4 | 3.2 | 3.5 | 3.8 | 4.2 | 4.5 | 4.9 | 4.9       | 4.9            | 0.0%   |
| 2016-17  |                                 | 0.7 | 1.6 | 2.0 | 2.1 | 2.4 | 3.0 | 3.3 | 3.8 | 4.1 | 4.3 | 4.9 | 4.9       | 4.9            | -3.9%  |
| 2015-16  | 0.3                             | 0.7 | 1.5 | 2.0 | 2.3 | 2.6 | 3.1 | 3.8 | 4.1 | 4.4 | 4.8 | 5.1 | 5.1       | 5.1            |        |
| 4 Yr Ave | 0.2                             | 0.5 | 1.2 | 1.5 | 1.9 | 2.3 | 2.7 | 3.1 | 3.3 | 3.8 | 4.0 | 4.4 | 4.4       | 4.4            | -9.0%  |
| Ave.     | 0.2                             | 0.5 | 1.3 | 1.8 | 2.1 | 2.4 | 2.9 | 3.3 | 3.6 | 4.0 | 4.3 | 4.7 | 4.7       | 4.7            | -6.2%  |

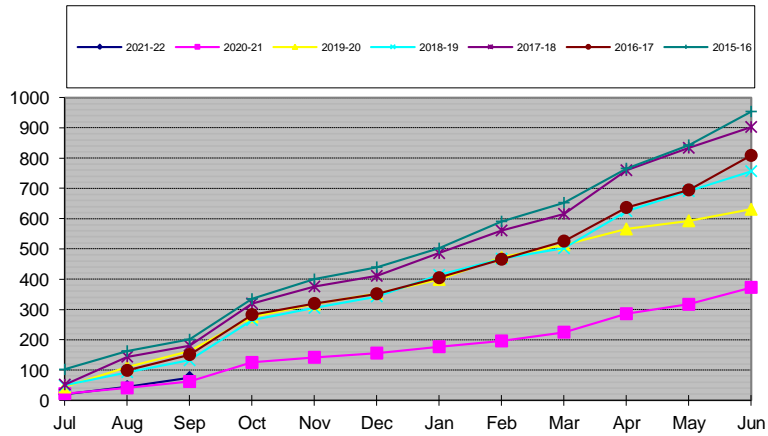
**Member Payments (% of Minimum Goal)**



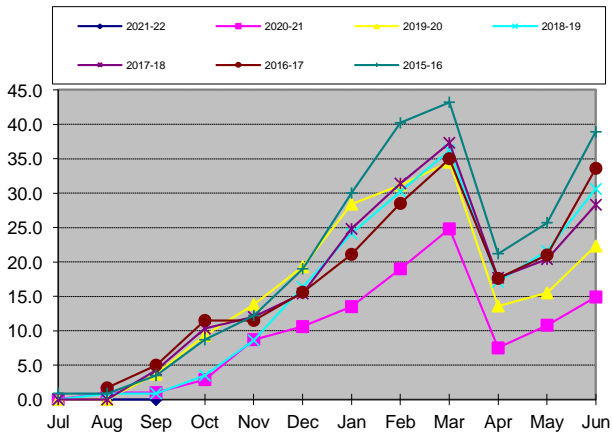
**Number of Paid Clubs**



**New Members (Non Charter)**



**% of Distinguished Clubs**



**Average # of DCP Goals Achieved**

