District 22 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1212	1231	1247	1271	1311	1341	2389	2447
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	46							
December	36	36						
January	64	64	64					
February	67	67	67	67				
March	44	44	44	44	44			
Projected March 31 Member Payment total	1469	1442	1422	1382	1355	1341		
Average Semi Annual renewals (April to June 69.1% of March 31)	1015	996	983	955	936	927		
4 year Average New Members Per Month								
April	106	106	106	106	106	106		
May	56	56	56	56	56	56	56	
June	58	58	58	58	58	58	58	58
Projected Total	2704	2658	2625	2557	2511	2488	2503	2505
Member Payment Goal (Distinguished District)	3557	3561	3561	3561	3561	3561	3561	3561
Projected Member Payment Over Goal (Under Goal)	**(853)**	**(903)**	**(936)**	**(1004)**	**(1050)**	**(1073)**	**(1058)**	**(1056)**
Projected Percent of Goal Achieved	76%	75%	74%	72%	71%	70%	70%	70%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 69.1% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**