

District 22 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
|---|------|------|------|------|------|------|------|------|
| Actual Member Payment Month end total (Oct through Mar excludes any Apr payments) | 980 | 1030 | 1060 | 1087 | 1121 | | | |
| 4 year Average New Members per Month | | | | | | | | |
| November | 23 | | | | | | | |
| December | 16 | 16 | | | | | | |
| January | 20 | 20 | 20 | | | | | |
| February | 30 | 30 | 30 | 30 | | | | |
| March | 23 | 23 | 23 | 23 | 23 | | | |
| Projected March 31 Member Payment total | 1092 | 1119 | 1133 | 1140 | 1144 | 0 | | |
| Average Semi Annual renewals (April to June <u>69.8%</u> of March 31) | 762 | 781 | 791 | 796 | 799 | 0 | | |
| 4 year Average New Members Per Month | | | | | | | | |
| April | 61 | 61 | 61 | 61 | 61 | 61 | | |
| May | 29 | 29 | 29 | 29 | 29 | 29 | 29 | |
| June | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Projected Total | 1990 | 2036 | 2060 | 2072 | 2079 | | | |
| Member Payment Goal (Distinguished District) | 2055 | 2057 | 2058 | 2058 | 2058 | 2058 | 2058 | 2058 |
| Projected Member Payment Over Goal (Under Goal) | (65) | (21) | 2 | 14 | 21 | | | |
| Projected Percent of Goal Achieved | 97% | 99% | 100% | 101% | 101% | 0% | 0% | 0% |
| <u>Additional Projections to add to arrive at Final June 30 projected value</u> | | | | | | | | |
| <u>For October 31 to March 31</u> | | | | | | | | |
| * add total member payments from Oct 1 unpaid clubs | ? | ? | ? | ? | ? | | | |
| * add total member payments from New Clubs (yet to charter prior to March 31) | ? | ? | ? | ? | ? | | | |
| * add 69.8% of prior two lines | ? | ? | ? | ? | ? | | | |
| <u>For April 1 to June 30</u> | | | | | | | | |
| * add total member payments from Apr 1 unpaid clubs | | | | | | | ? | ? |
| * add total member payments for new Clubs (expected to charter in April, May and June) | ? | ? | ? | ? | ? | ? | ? | ? |
| Final Projected June 30 total | ? | ? | ? | ? | ? | ? | ? | ? |