

District 19 Performance Report Trends

Member Payments (% of Minimum Goal)

Year													Year	Members	PerCent	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal	Per Club	Growth
2017-18	1	7	36	42	44	44	46	49	77	84	87	88	2811	3179	16.5	-8.1%
2016-17	3	6	35	42	44	47	47	51	80	85	89	93	3059	3303	17.2	-3.7%
2015-16	2	4	30	42	46	48	50	53	79	92	95	98	3176	3244	17.5	1.3%
2014-15	2	3	30	38	40	42	46	49	73	85	93	94	3134	3320	16.5	-3.0%
2013-14	2	5	31	45	47	49	52	55	82	93	97	101	3232	3203	17.4	4.6%
2012-13	1	3	29	44	46	47	50	52	81	92	94	98	3090	3166	16.6	0.6%
2011-12	1	4	29	39	43	44	46	50	75	86	88	91	3073	3364	17.1	
4 Yr Ave	2	5	33	41	44	45	47	51	77	87	91	93			16.9	-3.4%
Ave.	2	5	31	42	44	46	48	51	78	88	92	95			17.0	-1.4%

Number of Paid Clubs

Year	July 1 base												Distinguished	Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2017-18	87	80	82	82	82	84	85	77	80	81	90		4	1	
2016-17	88	79	83	83	83	85	87	77	83	84	91		4	2	
2015-16	92	80	85	88	89	89	91	80	84	86	95		6	2	
2014-15	91	78	83	85	88	90	91	76	80	89	94		6	8	
2013-14	91	87	89	90	92	92	92	86	88	90	94		3	4	
2012-13	89	84	86	86	86	88	91	84	87	89	92		1	4	
2011-12	94	83	86	86	90	90	90	86	86	89	96		6	2	
Ave.		82	85	86	87	88	90	81	84	87	93		4	3	

New Members (Total for the Year - non Charter Members)

Year													Club	PerCent
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2017-18	33	69	93	174	204	218	253	291	317	386	457	513	6.0	-12.3%
2016-17	46	71	95	171	214	235	274	326	366	440	499	585	6.6	-3.1%
2015-16	42	67	102	185	223	249	294	342	396	491	530	604	6.6	11.6%
2014-15	32	53	84	144	185	206	241	292	326	416	469	541	5.7	-8.1%
2013-14	36	79	107	177	217	241	294	337	372	464	510	589	6.3	9.3%
2012-13	32	68	117	176	209	229	267	322	355	446	473	539	5.8	-6.3%
2011-12	28	66	113	173	210	225	271	342	405	466	500	575	6.4	
4 Yr Ave	38	65	94	169	207	227	266	313	351	433	489	561	6.2	-3.0%
Ave.	36	68	102	171	209	229	271	322	362	444	491	564	6.2	-1.5%

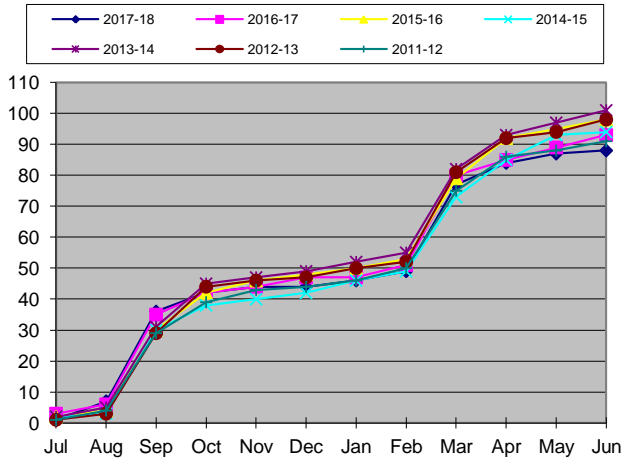
AC Completions

Year													Club	PerCent
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2017-18	2	7	10	12	16	20	26	30	33	41	47	61	0.7	-36.5%
2016-17	6	10	14	17	23	31	43	50	61	67	75	96	1.1	26.3%
2015-16	4	5	15	21	26	30	38	42	47	53	61	76	0.8	-13.6%
2014-15	9	15	21	27	34	39	44	49	55	61	72	88	0.9	-9.3%
2013-14	9	17	21	28	35	39	45	51	60	67	80	97	1.0	29.3%
2012-13	7	12	15	17	25	30	35	39	41	47	54	75	0.8	4.2%
2011-12	8	14	19	21	29	32	38	46	50	53	60	72	0.8	
4 Yr Ave	5	9	15	19	25	30	38	43	49	56	64	80	0.9	-8.3%
Ave.	6	11	16	20	27	32	38	44	50	56	64	81	0.9	0.1%

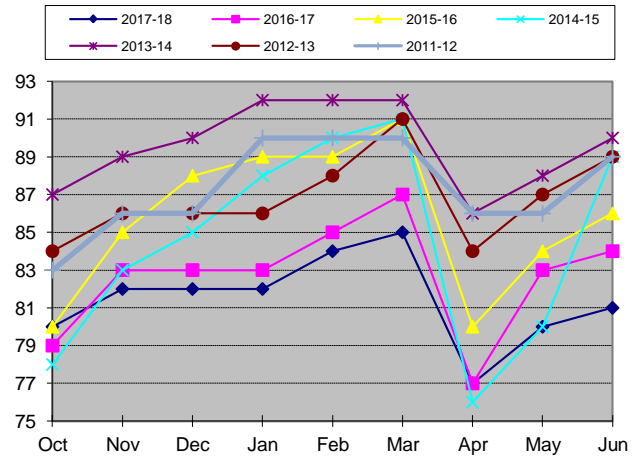
CC Completions

Year													Club	PerCent
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Ave.	Growth
2017-18	10	18	25	38	47	53	66	78	84	96	112	125	1.5	-17.2%
2016-17	7	24	30	42	51	63	78	87	101	114	123	151	1.7	-21.8%
2015-16	18	28	37	55	75	82	105	131	140	150	167	193	2.1	31.3%
2014-15	12	18	26	41	53	65	77	89	101	119	128	147	1.5	-14.0%
2013-14	25	32	39	48	61	79	92	102	116	128	139	171	1.8	15.5%
2012-13	9	23	39	49	64	70	90	97	105	111	122	148	1.6	1.4%
2011-12	7	19	26	39	54	60	73	85	97	104	122	146	1.6	
4 Yr Ave	12	22	30	44	57	66	82	96	107	120	133	154	1.7	-5.4%
Ave.	13	23	32	45	58	67	83	96	106	117	130	154	1.7	-0.8%

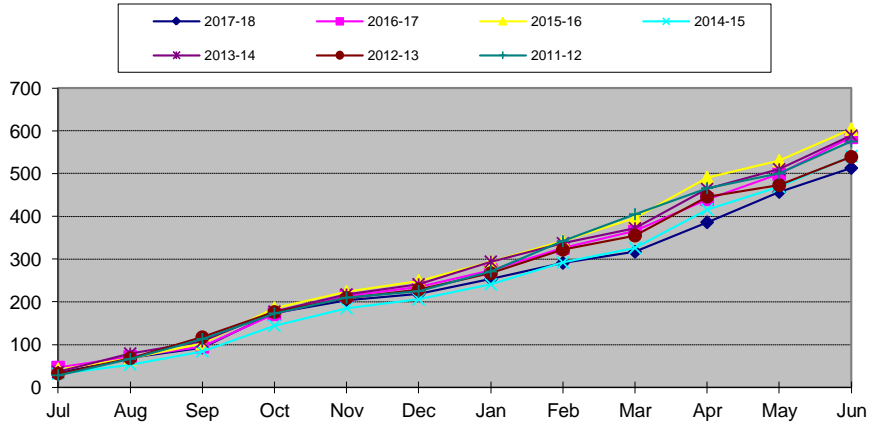
Member Payments (% of Minimum Goal)



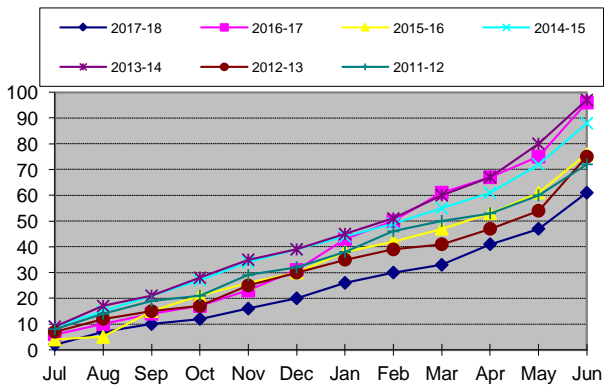
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

