

District 19 Performance Report Trends

Member Payments (% of Minimum Goal)

Year													Year	Members Per Club	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			Goal
2017-18	1	7	36	42										3179		
2016-17	3	6	35	42	44	47	47	51	80	85	89	93	3059	3303	17.2	-3.7%
2015-16	2	4	30	42	46	48	50	53	79	92	95	98	3176	3244	17.5	1.3%
2014-15	2	3	30	38	40	42	46	49	73	85	93	94	3134	3320	16.5	-3.0%
2013-14	2	5	31	45	47	49	52	55	82	93	97	101	3232	3203	17.4	4.6%
2012-13	1	3	29	44	46	47	50	52	81	92	94	98	3090	3166	16.6	0.6%
2011-12	1	4	29	39	43	44	46	50	75	86	88	91	3073	3364	17.1	
4 Yr Ave	2	5	33	41	43	46	48	51	77	87	92	95			17.0	-1.8%
Ave.	2	5	31	42	44	46	49	52	78	89	93	96			17.0	0.0%

Number of Paid Clubs

Year	July 1 base												Distinguished	Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2017-18	87	80											90	3 (to-date)	0 (to-date)
2016-17	88	79	83	83	83	85	87	77	83	84	84	91		4	2
2015-16	92	80	85	88	89	89	91	80	84	86	95			6	2
2014-15	91	78	83	85	88	90	91	76	80	89	94			6	8
2013-14	91	87	89	90	92	92	92	86	88	90	94			3	4
2012-13	89	84	86	86	86	88	91	84	87	89	92			1	4
2011-12	94	83	86	86	90	90	90	86	86	89	96			6	2
Ave.		82	85	86	88	89	90	82	85	88	93			4	4

New Members (Total for the Year - non Charter Members)

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	33	69	93	174											
2016-17	46	71	95	171	214	235	274	326	366	440	499	585		6.6	-3.1%
2015-16	42	67	102	185	223	249	294	342	396	491	530	604		6.6	11.6%
2014-15	32	53	84	144	185	206	241	292	326	416	469	541		5.7	-8.1%
2013-14	36	79	107	177	217	241	294	337	372	464	510	589		6.3	9.3%
2012-13	32	68	117	176	209	229	267	322	355	446	473	539		5.8	-6.3%
2011-12	28	66	113	173	210	225	271	342	405	466	500	575		6.4	
4 Yr Ave	38	65	94	169	207	230	270	320	363	449	499	577		6.3	0.1%
Ave.	36	68	102	171	210	231	274	327	370	454	497	572		6.2	0.7%

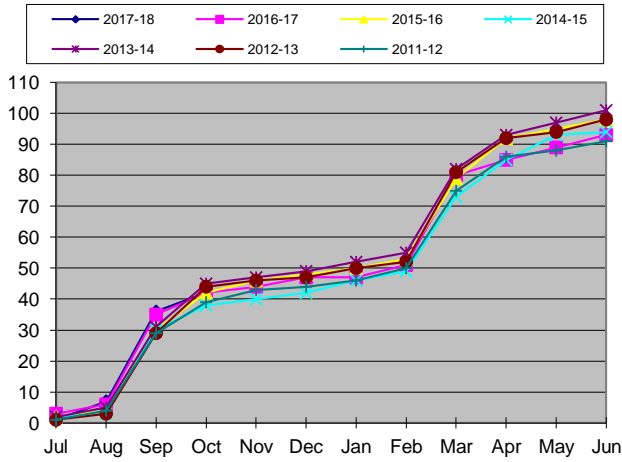
AC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	2	7	10	12											
2016-17	6	10	14	17	23	31	43	50	61	67	75	96		1.1	26.3%
2015-16	4	5	15	21	26	30	38	42	47	53	61	76		0.8	-13.6%
2014-15	9	15	21	27	34	39	44	49	55	61	72	88		0.9	-9.3%
2013-14	9	17	21	28	35	39	45	51	60	67	80	97		1.0	29.3%
2012-13	7	12	15	17	25	30	35	39	41	47	54	75		0.8	4.2%
2011-12	8	14	19	21	29	32	38	46	50	53	60	72		0.8	
4 Yr Ave	5	9	15	19	28	33	42	47	54	60	69	87		0.9	1.1%
Ave.	6	11	16	20	29	34	41	46	52	58	67	84		0.9	7.4%

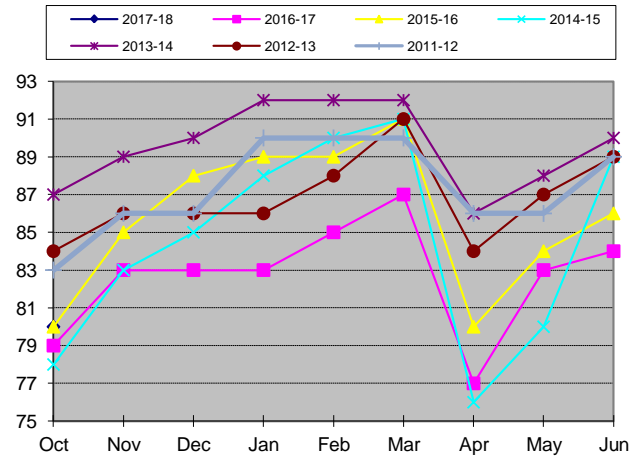
CC Completions

Year													Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2017-18	10	18	25	38											
2016-17	7	24	30	42	51	63	78	87	101	114	123	151		1.7	-21.8%
2015-16	18	28	37	55	75	82	105	131	140	150	167	193		2.1	31.3%
2014-15	12	18	26	41	53	65	77	89	101	119	128	147		1.5	-14.0%
2013-14	25	32	39	48	61	79	92	102	116	128	139	171		1.8	15.5%
2012-13	9	23	39	49	64	70	90	97	105	111	122	148		1.6	1.4%
2011-12	7	19	26	39	54	60	73	85	97	104	122	146		1.6	
4 Yr Ave	12	22	30	44	60	70	87	102	114	128	139	164		1.8	-1.5%
Ave.	13	23	32	45	60	70	86	99	110	121	134	159		1.7	2.5%

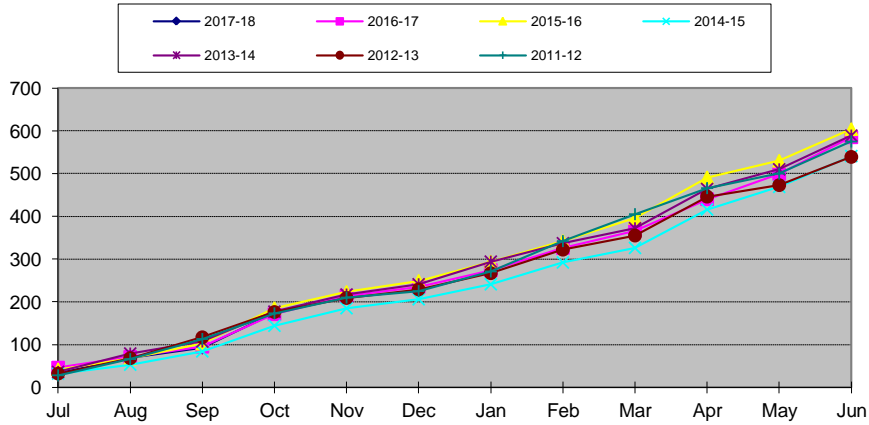
Member Payments (% of Minimum Goal)



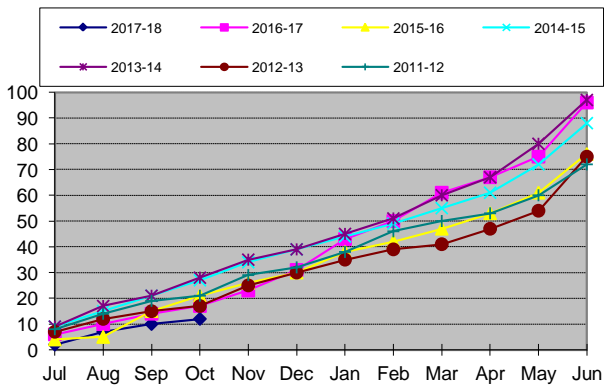
Number of Paid Clubs



New Members (Non Charter)



Total AC Completions



Total CC Completions

