District 19 Member Payment Projections (2016-2017)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1366	1445	1469	1511	1578	1618	2819	2943
(Oct through Mar excludes any Apr payment.								
4 year Average New Members per Month								
November	38							
December	23	23						
January	43	43	43					
February	49	49	49	49				
March	39	39	39	39	39			
Projected March 31 Member Payment total	1558	1599	1600	1599	1617	1618		
Average Semi Annual renewals	1139	1169	1170	1169	1182	1183		
(April to June 73.1% of March 31)								
4 year Average New Members Per Month								
April	92	92	92	92	92	92		
May	41	41	41	41	41	41	41	
June	73	73	73	73	73	73	73	73
Projected Total	2903	2974	2976	2974	3005	3007	2933	3016
Member Payment Goal (Distinguished District)	3303	3303	3303	3303	3303	3303	3303	3303
Projected Member Payment Over Goal	**(400)**	**(329)**	**(327)**	**(329)**	**(298)**	**(296)**	**(370)**	**(287)**
(Under Goal)								
Projected Percent of Goal Achieved	88%	90%	90%	90%	91%	91%	89%	91%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 73.1% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**