District 19 Member Payment Projections (2017-2018)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1323							
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	41							
December	23	23						
January	43	43	43					
February	49	49	49	49				
March	41	41	41	41	41			
Projected March 31 Member Payment total	1520	156	133	90	41	0		
Average Semi Annual renewals	1108	114	97	66	30	0		
(April to June 72.0% of March 31)								
4 year Average New Members Per Month								
April	88	88	88	88	88	88		
May	49	49	49	49	49	49	49	
June	78	78	78	78	78	78	78	78
Projected Total	2843							
Member Payment Goal (Distinguished District)	3179	3179	3179	3179	3179	3179	3179	3179
Projected Member Payment Over Goal	**(336)**							
(Under Goal)								
Projected Percent of Goal Achieved	89%							

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 72.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**