District 106 Member Payment Projections (2020-2021)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1482	1545	1599	1637	1712	1739	3117	3178
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	51							
December	35	35						
January	67	67	67					
February	66	66	66	66				
March	48	48	48	48	48			
Projected March 31 Member Payment total	1749	1761	1780	1751	1760	1739		
Average Semi Annual renewals (April to June 73.9% of March 31)	1293	1301	1315	1294	1301	1285		
4 year Average New Members Per Month								
April	153	153	153	153	153	153		
May	65	65	65	65	65	65	65	
June	115	115	115	115	115	115	115	115
Projected Total	3375	3395	3428	3378	3394	3357	3297	3293
Member Payment Goal (Distinguished District)	4202	4202	4202	4202	4202	4202	4202	4202
Projected Member Payment Over Goal (Under Goal)	(827)	(807)	(774)	(824)	(808)	(845)	(905)	(909)
Projected Percent of Goal Achieved	80%	81%	82%	80%	81%	80%	78%	78%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 73.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**